

**NORTHEAST ELKO CONSERVATION DISTRICT
ANNUAL REPORT
Fiscal Year 2021**

(Approved)

July 1, 2020 through June 30, 2021

PLANNING FOR SERVICE

- A. Support continued for the current Farm Bill.
- B. Continued a program for cooperators to purchase general use pesticides through a CD account at a local business.
- C. Cooperated with the NRCS to provide information on assistance available to minorities, and female land users with the District. Reviewed the Civil Rights policy and posted a notice in the Elko office along with a copy in the CD's meeting folder.
- D. Reviewed the District's equipment program to benefit the small landowners within the District.
- E. No activity occurred on the proposed SNOTEL sites at Round Top and Knoll Mountains.

INFORMATION PROGRAM ACTIVITIES

- A. Encouraged participation in the NACD Poster contest.
- B. The District continued support of the SANE group and help coordinate meeting times and places as well as included input and support of the SANE sagebrush ecosystem plan.
- C. Active participation in the state's Conservation Credit Program.
- D. Draft complete of CD's conservation resource needs assessment plan. Approved by CD membership with understanding of corrections.

MANAGEMENT & ADMINISTRATION ACTIVITIES

- A. Paid dues to the National Association of Conservation Districts.
- B. The Nevada Association of Conservation Districts dues were paid.
- C. Meeting notices were posted in accordance with the state open meeting law.
- D. The District's Proposed Budget was submitted by the due date.
- E. The District's Plan of Work was submitted by the due date.
- F. Quakie Spring fence implementation done via volunteers, United States Fish and Wildlife Services, Nevada Department of Wildlife, and landowner contributions.
- G. Meeting Minutes were provided to the NRCS and Nevada Conservation Districts Program.
- H. Agee Smith represented the District at meetings of the Elko County Association of Conservation Districts as well as the Nevada Association of Conservation Districts.
- I. NDOW awarded the district a grant for sagebrush habitat restoration and wetland restoration projects which also provides dollars for a person to assist with coordination of the projects and partners.
- J. The Conservation District Coordinator was hired by the district to provide administrative actions and succeeded in grant funding and application statuses

Agee Smith, Northeast Elko CD Chairman

The Annual Report for the 2021 Fiscal Year has been Approved by Northeast Elko Conservation District on 16 September 2021.

Northeast Elko Conservation District

Financial Report Fiscal Year 2021

July 1, 2020 - June 30, 2021

Summary of Receipts

Receipt Source	Amount
Federal Appropriation	
State of Nevada Grant Appropriation	\$ 4,000.00
Elko County Appropriation	\$ 8,000.00
State Additional Funding: Cottonwood Ponds	\$ 26,000.00
SANE Reimbursements	
BLM Weed Agreement	
USFWS: SANE	\$ 7,550.00
NACD Grant	
Resource Needs (NvACD)	
Client Reimbursement: SANE	\$ 1,137.00
Returned Donation: NNSG	\$ 500.00
Reimbursement: ECACD	\$ 149.50
TOTAL RECEIPTS:	\$ 47,336.50

Northeast Elko Conservation District
Summary of Expenditures
For the fiscal year ending June 30, 2021

Expenditure	Amount
Client Services	\$ 15,303.97
Education	\$ -
Grant Consultation	\$ 443.75
Meeting registration, per diem	
Resource Needs Revision	\$ 2,000.00
 Project: Noxious Weed Management	
Noxious Weed Spraying	\$ 5,000.00
BLM Weed Spray Agreement	
Herbicide Purchase	
Herbicide Cost-Share	
Cottonwood: Meadow Enhancement + Seeding	\$ 26,000.00
 Office Supplies/Postage	\$ 55.00
Equipment Purchase: Pivot-Track Filler	\$ 3,625.00
Equipment Expenses	
Insurance	\$ 1,114.00
Workmans Compensation	
 Donations:	\$ -
Range Camp Sponsorship	
NvACD State Meeting, Donation, and Poster	
 NvACD Dues	\$ 500.00
NACD Dues	
ECACD Dues (Clerical Fund)	
SANE Transfer	
 Bank Fees	
 Miscellaneous:	
 TOTAL EXPENDITURES:	 \$ 54,041.72

Northeast Elko Conservation District
Financial Summary

For the fiscal year ending June 30, 2021

1. BEGINNING OF THE YEAR FUND BALANCE:

a. List of all Bank Accounts:	
Checking Account	\$ 68,756.92
Savings	
b. Cash on Hand	
c. Total Fund Balance	\$ 68,756.92
d. Accounts receivable	
e. Accounts payable	
f. Total Funds Available	\$ 68,756.92

2. END OF THE YEAR FUND BALANCE

a. List of all Bank Accounts:	
Checking Account	\$ 62,051.70
Savings	
b. Cash on Hand	
c. Total Fund Balance	\$ 62,051.70
d. Accounts receivable	
e. Accounts payable	
f. Total Funds Available	\$ 62,051.70

3. SUMMARY

a. Beginning-of-year fund balance	\$ 68,756.92
b. Plus Total Receipts (from receipt summary - sheet 1)	\$ 47,336.50
c. Minus Total Expenditure (from expense summary)	\$ 54,041.72
d. Must Equal End of the Year Fund Balance (2 c)	\$ 62,051.70

Northeast Elko Conservation District
USE OF STATE APPROPRIATED MONEY
Fiscal Year 2021

State Appropriated Money: \$ 4,000.00

Expenditures:

Office Supplies/Postage \$ 55.00

Equipment Purchase: Pivot-Track Filler \$ 3,625.00

Insurance \$ 1,114.00

Money Spent: \$ 4,794.00

List of Assets and Value:

Pivot-Track Filler \$ 7,000.00

Sustainable Alliance of Northeast Elko (SANE)
Account Summary

For the Fiscal Year Ending June 30, 2021

Summary of Reciepts	
Intermount Joint Venture grant payments	
Volunteer Fire Dept. callout	\$ 260.00
TOTAL RECIEPTS:	\$ 260.00
Summary of Expenditures	
SANE Update: Services	\$ 7,550.00
Sustainable Northwest consultation	
Education- Riparian Consult	
Employee salary and benefits	
Employee education and meetings	
Employee computer	
NEECD Reimbursement: Client Services	\$ 1,137.00
Bank Fees	\$ 7.88
TOTAL EXPENDITURES:	\$ 8,694.88
Account Beginnning Balance July 1, 2019	
Checking Account	\$ 30,701.09
Ending Balance June 30, 2020	
Checking Account	\$ 22,266.21
Account Summary	
Beginning Balance	\$ 30,701.09
Plus Total Receipts	\$ 260.00
Minus Total Expenditures	- \$ 8,694.88
Equals year-end balance	\$ 22,266.21

*The Financial Report for the 2021 Fiscal Year has been Approved by Northeast Elko
Conservation District on 16 September 2021.*

ANNUAL PLAN OF WORK
NORTHEAST ELKO CONSERVATION DISTRICT
Fiscal Year 2022: July 1, 2021 – June 30, 2022

The following constitutes the Northeast Elko Conservation District Annual Plan of Work for the fiscal year ending on June 30, 2022.

Planning and Service

Provide for involvement of other agencies, organizations and individuals in the annual planning and implementation of district operations and programs.

- A. Identify and prioritize Resource Concerns within the District in order to coordinate with the NRCS in resource planning and program implementation.
- B. Continue cooperation with the NRCS on the snow survey program.
- C. Provide support for the current Farm Bill Programs.
- D. Continue cooperation with all agencies on water quality problems when identified within the District.
- E. Provide technical assistance and support, to land users in planning, implementation, and maintenance of conservation practices.
- F. Assist NRCS on outreach programs to insure that all land users are aware of available assistance.
- G. Participate with, act as fiduciary agent, and support the SANE Group.
- H. Support the collaboration, planning and implementation of plans for the Shoesole resource management team involving the Cottonwood, Boies and Home Ranches using a collaborative planning approach.
- I. Collaborate on projects pertaining to Sage-Grouse Habitat Management with the State of Nevada Sagebrush Ecosystem Council and other cooperating agencies and groups.
- J. Support the SANE volunteer Fire District.
- K. The CD will support the Conservation Credit System program.

Noxious Weed Control Program

- A. Dominant species: short white top, Canada thistle, scotch thistle, and leafy spurge,
- B. Continue treatments along Elko County Roads.
- C. Implement GPS mapping of Weed infestations within the District to identify problem areas.
- D. The District maintains two GPS units to assist in accurate mapping.
- E. Continue providing non-restricted chemical and equipment for cooperators on noxious weed control efforts.
- F. Support the Elko County Cooperative Weed Management Area and support the Elko Weed Summit.
- G. Utilize bio-control in weed treatment.
- H. Continue with an Assistance Agreement with BLM for cooperative weed management.

Equipment Program

- A. Manage the district equipment program for benefit of cooperators in all areas of the District in implementing conservation practices.
- B. Continue equipment maintenance.

Information and Education Program

- A. Sponsor participants to the annual Range Camp, if funding is available.
- B. Provide assistance to schools within the District on conservation education when requested.
- C. Provide scholarships to students who plan higher education in agriculture/ resource management or related fields, if funding is available.
- D. Cooperate with the Great Basin College Life Sciences Department for educational programs and sites for the programs.

Management and Administration

- A. Pay dues to Nevada Association of Conservation Districts (NvACD) and National Association of Conservation Districts (NACD).
- B. Hold regular meetings to which all cooperating agencies are invited.
- C. Contribute to the Elko County Association of Conservation Districts (ECACD).
- D. Submit all reports and financial statements to the Nevada Conservation Districts Program by their due date.
- E. Review Memorandums of Agreements with cooperating agencies each year.
- F. Provide representation at NvACD and other meetings to keep supervisors informed on activities affecting the district.
- G. Continue contact with the Elko County Commission to solicit County participation in resource management concerns.
- H. Revise and update Long Range Plan to reflect current issues and concerns.

NE Elko Conservation District:

Agee Smith - Chairman
Steve Boies - Vice-Chairman
Wyatt Mesna - Treasurer
Robin Boies
Ruby Uhart

The Annual Plan Work for fiscal year 2022 has been approved by the Northeast Elko Conservation District on 10 May 2021.

PROPOSED BUDGET
NORTHEAST ELKO CONSERVATION DISTRICT
ESTIMATE OF RECEIPTS

For the Fiscal Year 2022: July 1, 2021 - June 30, 2022

(Approved)

Receipt Source	Amount
State Funds	4,500.00
County Funds – Elko County Weed Cooperative Agreement	8,000.00
City Funds	0.00
Other Government Funds (specify)	0.00
Administrative Income - from SANE	0.00
Interest – CD, Savings and Checking	0.00
Grants for projects (specify)	0.00
Rental Income: Equipment	0.00
Contributions	0.00
Building/Property Rental Fees	0.00
Other Sources of Income	
TOTAL INCOME	12,500.00

PROPOSED BUDGET
NORTHEAST ELKO CONSERVATION DISTRICT
ESTIMATE OF EXPENDITURES

For the Fiscal Year 2022

(Approved)

Expenditure	Amount
Employee Support: (ECACD dues) wages, office supplies, postage	1,000.00
Education & Meeting Expenses	1,000.00
Donations	0.00
Equipment Purchase	3,625.00
Equipment Expenses: maintenance, repair, operation	350.00
Dues: NvACD	600.00
Dues: NACD	350.00
Range Camp participant	200.00
Bond and Insurance Expenses	0.00
Project Costs:	0.00
Grant #1 – Elko County Right-of-Ways	8,000.00
Grant #2	
Grant #3	
Other expenses:	
TOTAL EXPENSES	15,125.00

***The Proposed Budget for the 2022 fiscal year has been approved by
Northeastern Elko Conservation District on 10 May 2021.***