

**OWYHEE CONSERVATION DISTRICT
ANNUAL REPORT
2020 FISCAL YEAR
July 1, 2019 to June 30, 2020**

BOARD MEMBERS

Chairwoman: Shammy Rodriguez

Vice Chairman: Pete Mori

Secretary/Treasurer: Jay Wright

Supervisor: Robin Van Norman

Supervisor: Jeff Glascock

PLANNING FOR SERVICE

The Owyhee CD maintained active status with the Nevada State Conservation Commission by holding the required meetings and submitting all required documents.

District Goals were continued as follows:

1. Continued actively spraying noxious weeds along the county road right of ways and as many infestations as possible.
2. Implemented reseeding projects along county road right of ways where weed spraying has been successful.
3. In the process of implementing a record keeping system using GPS to track weed spraying efforts.
4. Increased participation in CD operations as a means to be proactive in all phases of resource management.
5. Active in the Elko County Association of Conservation Districts by attending meetings.
6. Continued the District's Equipment Program to benefit the cooperators. Continued Memorandums of Understanding with Elko County and multi-agencies for a cooperative Noxious Weed Control Program.
7. Cooperated with the NRCS on the Snow Survey program.
8. Tuscarora cooperative Fire and Weed Management Plan.

INFORMATION PROGRAM ACTIVITIES

1. Reviewed the NRCS Civil Rights policy and posted a notice in the Elko office.
2. Held an annual dinner meeting and invited those in the CD boundaries to attend.

MANAGEMENT PROGRAM ACTIVITIES

1. The Annual Report and Financial Report were submitted.
2. The Annual Plan of Work and Proposed Budget were developed and submitted.

3. The District maintained good standing with the Nevada Conservation Districts Program.
4. Dues were paid to the Elko County Association of Conservation Districts and Nevada Association of Conservation Districts.
5. Meeting minutes were submitted to the Nevada Conservation Commission and the NRCS.
6. Meeting notices were posted according to the Nevada Open Meeting Law.
7. The Memorandum of Understanding with NRCS was reviewed.
8. Continued the District's cooperators agreement with reviewing as needed.
9. Participates in the Sagebrush Ecosystem Program.

Equipment Program

List of equipment

- Grasslander
- Water trailer
- Harrow
- Water pump
- ATV Seeder
- Backpack sprayers (2)
- Mist sprayer slide-in
- Mist sprayer pto
- Ditcher
- Post pounder
- Paddle scraper
- GPS
- Land Plane

Owyhee Conservation District

Financial Report

Fiscal Year 2020

July 1, 2019 - June 30, 2020

Summary of Receipts

Receipt Source	Amount
Federal Appropriation	
State of Nevada Grant Appropriation	\$ 5,000.00
Elko County Appropriation	\$ 7,000.00
State Additional Funding	
Grant Project : NDA/HWCWMA	
Grant Match	
Equipment Rental	
Herbicide Reimbursement: IFA	
Account Interest	\$ 4.10
Reimbursement: NvACD	\$ 50.00
TOTAL RECEIPTS	\$ 12,054.10

Owyhee Conservation District Summary of Expenditures

For the fiscal year ending June 30, 2020

Expenditure	Amount
Travel (per diem - mileage)	
Project : Noxious Weed Management	
Herbicide Purchase	\$ 3,367.15
Weed Control Contract Spraying: Douglas Evans	\$ 1,552.50
Roadside Spraying: Rangeland IPM	\$ 3,984.00
Reseeding	
Education:	
Annual dinner and meeting	
Meeting Expense: Society Hall membership fee	
Equipment purchase: Mori Ranch Mister	\$ 6,500.00
Equipment expenses (maintenance, repair, operations)	
Donations: NvACD	\$ 100.00
Demonstrations	
Dues (NvACD) (2019 + 2020)	\$ 1,250.00
Dues (NACD)	\$ 750.00
Dues (ECACD) clerical fund (2019 + 2020)	\$ 2,000.00
Other Dues	
Bank Fees	
Federal tax withheld	
Miscellaneous	
TOTAL Expenditures	\$ 19,503.65

Financial Summary

For the Fiscal year ending June 30, 2020
Owyhee Conservation District

1. BEGINNING OF THE YEAR FUND BALANCE:

a. List of all Bank Accounts:	
Equipment Account	
Checking Account	\$ 17,271.26
Certificate of Deposit	
b. Cash on Hand	
c. Total Fund Balance	\$ 17,271.26
d. Accounts receivable	
e. Accounts payable	
f. Total Funds Available	\$ 17,271.26

2. END OF THE YEAR FUND BALANCE:

a. List of all Bank Accounts:	
Equipment Account	
Checking Account	\$ 9,821.71
Certificate of Deposit	
b. Cash on Hand	
c. Total Fund Balance	\$ 9,821.71
d. Accounts receivable - pending deposit	
e. Accounts payable - pending repair payment	
f. Total Funds Available	\$ 9,821.71

3. SUMMARY:

a. Beginning-of-year fund balance	\$ 17,271.26
b. Plus Total Receipts (from receipt summary - sheet 1)	\$ 12,054.10
c. Minus Total Expenditure (from expense summary)	\$ 19,503.65
d. Must Equal End of the Year Fund Balance (2 f)	\$ 9,821.71

Owyhee Conservation District

USE OF STATE APPROPRIATED MONEY

Fiscal Year 2020

State Appropriated Money:	\$ 5,000.00
Elko County contribution:	\$ 7,000.00
Total received	<u>\$ 12,000.00</u>
Money Spent:	\$ 19,503.65

List of Assets and Value:

Grasslander	\$10,000.00
Water Trailer	\$2,500.00
Harrow	\$300.00
Water Pump	\$400.00
ATV Seeder	\$300.00
Backpack Sprayer	\$250.00
Mist Sprayer Slide in	\$2,500.00
Mist Sprayer PTO	\$1,750.00
Ditcher	\$750.00
Post Pounder	\$200.00
Paddle Scraper	\$2,500.00
GPS	\$25.00
Land Plane	\$1,000.00

