

White Pine County

Conservation district

744 E North Industrial Way
Ely, Nevada 89315
(775)289-4065 x 104

Annual Report & Final Financial Report For July 2020 - June 2021

Submitted: 09//18/2021

Annual Report

Board of Supervisors during fiscal year 2020

Shane Boren	Vice Chair	Lund
Jeff Weeks	Chair	Lund
Carol McKenzie	Member	Lund
Gracyne Backus	Member	Ely
Jake Brunson	Member	Ely
Laurie Carson	County Apt. Rep	Ely
Ernie Flangas	City Apt. Rep	Ely

Other entities that participate with the conservation district

Eastern Nevada Landscape Coalition
Tri-County Weeds
White Pine County Extension Educator
Nevada Division of Forestry
Nevada Department of Conservation and Natural Resources
Nevada Department of Wildlife
Bureau of Land Management
United States Forest Service
Natural Resource Conservation Service
Farm Services Administration
White Pine Coordinated Resource Management Steering Committee

Completed FY2020 Annual Work Plan Items

Management and Administration:

- Meeting notices were posted in accordance with the Nevada State Open Meeting Law.
- Minutes and agendas for all district meetings were submitted to the Nevada Division of Conservation Districts and State NRCS Office and provided to all entities that participated with the district.
- Dues paid to NVACD.
- Supervisor elections were held per state and federal guidelines.
- COVID-19 state guidelines were followed by WPCCD.

Education and Outreach:

- Started a scholarship fund to help individuals interested in agriculture or other natural resource related fields. The CD's first scholarship recipient is interested in pursuing a degree in environmental engineering. This field will allow her to continue to enjoy the outdoors while figuring out new ways to protect and conserve it for future generations.

- CD chair participated with the White Pine Coordinated Resource Management Steering Committee.

Soil Conservation:

- White Pine CD supported efforts by the local NRCS office to improve initiation and completion of EQIP projects on public and private lands, fostering the relationship between the agencies. Work completed by NRCS included Brush management of 246.3 acres, fence 6,611 ft, irrigation pipeline 18,850 ft. New conservation plans were developed on private (3) and public range allotments (9), with nine new contracts worth over \$853,308.00.

Weeds:

- The conservation district continues to partner with Eastern Nevada Landscape Coalition to have Tri County Weed inventory and control weeds within the conservation district.

Water Conservation:

Wildlife:

GBI PJ Removal on BLM

This project involves pinyon and juniper removal in partnership with Great Basin Institute Conservation Corps Program (GBI). GBI has obtained a grant for \$50,000 from National Fish and Wildlife Foundation (NFWF). The requirements of this funding are, it needs to be spent on public land and it needs to have a 1:1 match of non-federal dollars. White Pine Conservation District (CD) is in a unique position to partner with GBI to continue ongoing work that NDOW is currently partnering with BLM in North Cave Valley. The CD in coordination with NDOW and BLM has identified 473 acres of PJ just west of Cave Valley Ranch on BLM land that are approved for removal. GBI is in the process of completing the project.



Cut pinyon and juniper on right



Cut juniper

Cave Valley Ranch Mastication and Seeding

Additional Heritage funds in the amount of \$50,000 have been awarded to finish the 2018 project by masticating the remaining piles and purchasing additional seed. This second masticator rental will be utilized to masticate remaining piles and allow for drill seeding. The landowner will provide a large amount of match to finish this project by operating the masticator and purchasing fuel. He will also drill seed once mastication is complete.



Masticated PJ piles



PJ piles that will be masticated

FORM 6

Year End Financial Report

White Pine County Conservation District

SUMMARY OF RECEIPTS

For the Fiscal Year Ending June 30, 2021

RECEIPT SOURCE	AMOUNT
State Funds	4,000.00
County Funds	
City Funds	
Other Government Funds (specify)	
Administrative Income (specify)	
Interest – CD, Savings and Checking	
Grants for Projects (specify Project) Cave Valley Mastication Seed	24,000.00 336.00
Rental Income (equipment, etc.)	
Contributions	
Building/Property Rental Fees	
Other Sources of Income - Annual dinner	
Scholarship Fund – Money Market Account interest	7.75
Resource Needs Assessment Funds	
TOTAL INCOME	28,343.75

Submit by September 30th to:
State Conservation Districts Program

FORM 6 (Continued)

White Pine County Conservation District

SUMMARY OF EXPENDITURES

For the Fiscal Year Ending June 30. 2021

EXPENDITURE	AMOUNT
Employee Salary – Secretary/Treasurer	1,200.00
Fringe Benefit Expense	
Travel	
Building Rent	
Telephone	
Insurance	
Postage	
Copying Expense	
Office Supplies	
Education & Information Expenses	
Equipment Purchase (specify)	
Equipment Expenses (maintenance. Repair, operation)	
Dues – NvACD	600.00
Dues – NACD	255.00
Dues – Other	
Mileage	
Investments (specify) Scholarship Money Market Account	
Internet	
Bond and Insurance Expenses (NVAIP)	615.00
Project Costs:	
Cave Valley Mastication	24,020
Seed	320.00
Other Expenses (specify)	
Annual Dinner	
Nevada Youth Range Camp	
TOTAL EXPENSES	27,010.00

Submit by September 30th to:
State Conservation Districts Program

FORM 6 (Continued)

White Pine County Conservation District

FINANCIAL SUMMARY

For the Fiscal Year Ending June 30, 2020

1. BEGINNING OF YEAR FUND BALANCE:
(Must Equal Funds Reported From End of Previous Fiscal Year)
 - a. List of Bank Accounts:

Money Market Account.....	\$ 5,161.64
Checking Account	\$ 14,103.56
Savings Account	\$ _____
 - b. Cash on hand
 - c. Total fund balance
 - d. Accounts receivable grants
 - e. Accounts payable
 - f. Total funds available

2. END OF YEAR FUND BALANCE
 - a. List of Bank Accounts:

Checking Account	\$ 15,429.56
Money Market Account	\$ 5,169.39
 - b. Cash on hand
 - c. Total fund balance
 - d. Accounts receivable grants
 1. Grant #1
 2. Grant #2
 - e. Accounts payable
 1. Item #1
 2. Item #2
 - f. Total funds available

3. SUMMARY:
 - a. Beginning of year fund balance (1.c. above)
 - b. Plus total receipts (from Receipt Summary)
 - c. Less total expenditures (from Expense Summary)
 - d. Must equal end-of-year fund balance (2.c. above)

4. ASSETS: List all assets (equipment, land, buildings, etc.) and estimate their value:
 - a.
 - b.
 - c.

WHITE PINE COUNTY

CONSERVATION DISTRICT

744 E North Industrial Way
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Annual Work Plan

FY 2022

The annual work plan for the White Pine County Conservation District (WPCCD) was developed and adopted by the WPCCD board of Supervisors on 04/29/2021.

The plan contains the following key components to be addressed by the WPCCD in FY 2022.

- Management and Administration
- Education and Outreach
- Conservation Efforts (soil, water, wildlife habitat)
- Noxious and Invasive Weeds

MANAGEMENT AND ADMINISTRATION:

- Pay yearly dues to NVACD and NACD as funding allows.
- Post meeting notices in accordance with Nevada's open meeting law.
- Submit minutes and agendas within 30 days to the Nevada Division of Conservation Districts and State NRCS office.
- Submit financial statements, budgets and reports as required by state directives to ensure eligibility for grant funding.
- Maintain a list of projects that can be implemented as funding opportunities become available. Work with other state and federal agencies to identify high priority areas and projects.

EDUCATION AND OUTREACH:

- Develop a list of outreach opportunities to better inform the public of what the conservation district is doing on their behalf.
- Develop specific outreach to landowners about what the CD has to offer, especially when it comes to projects.
- Work with Cooperative Extension to visit with junior high and high school students that are interested in agricultural and natural resource fields and support local attendance at the Nevada Youth Range Camp.
- Provide judging support at the White Pine County Fair for the crops and gardens division.
- Set up a booth at the White Pine County Fair to update the public on CD activities.
- Work with local high school and Great Basin College relative to scholarships for deserving students in agriculture/natural resource related majors.
- Provide leadership for conservation week.
- Organize the annual dinner meeting and silent auction.
- Attend annual Nevada Conservation Meeting.
- Work with Coordinated Resource Management planning, actively engaging in the CRM process.
- Utilize grant programs to help facilitate, promote and finance Conservation District resource programs.

CONSERVATION EFFORTS:

Soil

- Work with county residents to complete a conservation action plan to compliment the Resource Needs Assessment.
- Fire Rehabilitation

Water

- Work with landowners to improve the efficiency of spring and trough systems.

Wildlife Habitat

- Provide oversight for GBI and Heritage projects.
- Provide oversight for Cave Valley and Duck Creek Basin pinion/juniper projects.
- Identify additional wildlife and sage grouse enhancement projects that are ready to be implemented when grant opportunities or other funding becomes available.

NOXIOUS AND INVASIVE WEEDS:

- Support local Coordinated Weed Management Areas (CWMAs).
- Identify hotspot areas that should be a priority for treatment
- Pursue grant opportunities as they become available.
- Help keep County and City officials apprised of noxious weed and pest infestations and control efforts in cooperation with the County Extension Office, Tri-County Weed Control and the Nevada Weed Management Association.

For the Fiscal Year Ending June 30, 2022

RECEIPT SOURCE	AMOUNT
White Pine County Conservation District (Balance as of 04/30/2021)	\$16,229.56
Scholarship funds balance as of 04/30/2021	\$5,167.45
State Funds	\$4,000.00
County Funds	
City Funds	
Other Government Funds (Specify)	
Administrative Income - Annual Dinner/Auction	
Interest (CD Checking)	
RNA funds - Conservation Action Plan	
Projects	
Rental Income	
Contributions - CD Scholarship Fund	
Building/Property Rental Fees	
Other Sources of Income	
TOTAL	\$25,397.01

WHITE PINE COUNTY CONSERVATION DISTRICT ESTIMATE OF EXPENDITURES

For the Fiscal Year Ending on June 30, 2022

EXPENDITURE	AMOUNT
Employee Salary/Contract Labor (\$200.00/Mtg)	\$1,200.00
Fringe Benefit Expense	-
Travel (Fuel Expenses)	\$400.00
Property Lease	-
Telephone	-
Insurance – Building	-
Postage	\$150.00
Copying Expense	-
Office Supplies	\$200.00
Education & Information Expenses	-
Equipment Purchase (specify)	-
Building Expenses (maintenance, repair, operation)	-
Dues – NvACD	\$600.00
Dues – NACD	\$255.00
Dues - Other	-
Mileage	-
Investments (specify)	-
Internet	-
Bond and Insurance Expenses (POOL/PACT)	\$900.00
Project Costs:	\$0.00
Conservation Action Plans	\$6,000.00
Support of State Vice President Travel and activities	\$200.00
Support of White Pine County Youth (2 @ Range Camp)	\$400.00
Support of Local Work Groups (CWMA)	\$1,000.00
Other Expenses (specify)	-
Utilities	-
Annual Dinner	\$500.00
Conference Registration Fees	\$500.00
Building Upgrades	-
Staff Support	-
Scholarships	\$2,000.00
TOTAL EXPENSES	\$14,305.00
Projected Receipts	
Extra for Additional Expenses	

For the Fiscal Year Ending June 30, 2022

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Contributions - CD Scholarship Fund	
Building/Property Rental Fees	
Other Sources of Income	
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WHITE PINE COUNTY CONSERVATION DISTRICT
ESTIMATE OF EXPENDITURES

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EXPENDITURE	AMOUNT
Employee Salary/Contract Labor (\$200.00/Mtg)	\$1,200.00
Fringe Benefit Expense	-
Travel (Fuel Expenses)	\$400.00
Property Lease	-
Telephone	-
Insurance – Building	-
Postage	\$150.00
Copying Expense	-
Office Supplies	\$200.00
Education & Information Expenses	-
Equipment Purchase (specify)	-
Building Expenses (maintenance, repair, operation)	-
Dues – NvACD	\$600.00
Dues – NACD	\$255.00
Dues - Other	-
Mileage	-
Investments (specify)	-
Internet	-
Bond and Insurance Expenses (POOL/PACT)	\$900.00
Project Costs:	\$0.00
Conservation Action Plans	\$6,000.00
Support of State Vice President Travel and activities	\$200.00
Support of White Pine County Youth (2 @ Range Camp)	\$400.00
Support of Local Work Groups (CWMA)	\$1,000.00
Other Expenses (specify)	-
Utilities	-
Annual Dinner	\$500.00
Conference Registration Fees	\$500.00
Building Upgrades	-
Staff Support	-
Scholarships	\$2,000.00
TOTAL EXPENSES	\$14,305.00
Projected Receipts	
Extra for Additional Expenses	