ESMERALDA CONSERVATION DISTRICT PROPOSED ANNUAL WORK PLAN July 1, 2015-June 30, 2016

Board to review treasurer figures before financial report deadline September 30, 2015	July
Approve Annual Report Due September 30, 2015	September
Approve Final Financial Report Due September 30, 2015	September
ANNUAL MEETING as required by NRS. NRCS MOU/Civil Right Responsibility Possible Presentations with NRCS,FSA, and/or other speakers. Review work plan and budget.	nber/October
Inform Esmeralda School District of the rules for the Poster Contest	September
Pay Liability Insurance Nancy Katafias 775-684-1252 Email request to: nkatafias@ag.nv.gov Deadline October 4, 2015 (Paid 11-4-14)	September
Hold meeting to Judge the poster contest	October
Attend NvACD State meeting Nov 12-13, 2015	November
Send letter requesting Esmeralda County to provide support of matching funds in the amount of $\$3500.00$	January
Pay Workers Comp Insurance Premium due in January. Contact: Ana Andrew 775-687-3187 (Paid 1-19-15)	December
Pay DRI Invoice	April/May
Pay NvACD dues	April/May
Pay NACD Dues	April-June
Possible Range Camp Donation	April-June
Develop and approve new work plan. Due June 1, 2016	April-May
Develop and approve new annual budget Due June 1, 2016	April-May
Send letter requesting matching funds paperwork for financial report from Esmeralda County	May
Take a leadership role in informing producers of progress that is being made in weed and pest control.	continuous
Provide pamphlets and books to the public on weed and pest control upon request	continuous
Encourage conservation awareness in our community. (Poster Contest)	continuous
Manage the District's finances.	continuous

Hold 3 meetings annually as required by NRS	continuous
Maintain DRI Weather Station.	continuous
Control noxious weeds within our district through the in kind program with Esmeralda County.	continuous
Maintain well camera and provide camera services to the public.	continuous
Reimburse operator's expenses of well camera (2 operators will operate camera on every job)	continuous

ESMERALDA COUNTY CONSERVATION DISTRICT PROPOSED ANNUAL BUDGET July 1, 2015-June 30, 2016

EXPENSES	
Poster Contest	\$240.00
Travel & Registration fees	\$500.00
Office expenses and Miscellaneous	\$400.00
Noxious Weed Abatement Program	\$3500.00
Camera Job Reimbursements/Supplies and Equipment Expense	\$200.00
Maintenance on DRI Weather Station in Fish Lake Valley	
Liability and Worker Comp Insurance	
Dues NvACD	
Dues NACD	
Total EXPENSE Amount	\$7200.00
Total EXPENSE Amount INCOME	\$7200.00
INCOME	\$3500.00
INCOME State Funds Amount	\$3500.00
INCOME State Funds Amount Well Camera Income	\$3500.00
INCOME State Funds Amount Well Camera Income. Match State Funds	\$3500.00 \$200.00

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ESMERAIDA CONSERVATION DISTRICT YEAR END FINANCIA! REPORT 2015/16 FYF 6/30/16 1 CECELUTS SUMMARY

Prepared By
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ESMENDING CONSERVATION DISTRICT SUMMARY OF EXPENSES FLE JUNE 30, 2016

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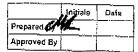
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ESMERNIDA CONSERVATION DISTORT VAF OF STATE APPROPRIED MONEY FYF 6/30/16

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ESMERGIOA COUNTY CONSERVATION DISTORT

FYE 6/30/16

Prepared By
Approved By