



FY2015 (7/1/14 – 6/30/15) Annual Work Plan Smith Valley Conservation District

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The Annual Work Plan and Annual Budget for the Smith Valley Conservation District (SVCD) were reviewed, updated and approved at the May 2, 2014 Board of Supervisors meeting.

Natural Resource Priorities and Goals:

- **Improve natural resources and reduce soil erosion** – provide landowners financial and technical assistance to improve water quality and quantity, efficiency of delivery, bank erosion, sedimentation and flood control of priority watersheds (Desert Creek and Dalzell watersheds, West Walker River and East Walker River); improve sage grouse habitat and provide fuels reduction/education
- **Invasive and Noxious Weeds inventory and treatment** – SVCD in partnership with Mason Valley Conservation District will continue a comprehensive noxious weed inventory, mapping and management within the Walker River watershed including associated tributaries and assist private landowners with weed management
- **Conservation Education** – assist with the organization of Walker River Basin Workdays; continue fire and noxious weed education efforts; provide information on resource conservation and management techniques to all stakeholders in the area (private, local, state, county and federal) at every opportunity
- **Retired Farmland conservation** – develop, coordinate and implement plans to rehabilitate retired farmlands

Information – Education/Public Outreach Priorities and Goals:

- Outreach priority – promote the protection of prime and important farmland within District boundaries by:
 - Provide regarding open space issues and guidelines, to evaluate and mitigate the consequences of land taken out of traditional agricultural production and land denuded of native vegetation
 - Encourage adoption of an open space plan which would enable the District, in partnership with other agencies, to access funding for the implementation of worthwhile conservation projects
- Outreach priority - alleviate conflicts between the urban/agricultural interfaces by:
 - Review Smith Valley Master Plan as needed
 - Conduct subdivision reviews and submit recommendations, on behalf of Lyon County
 - Provide assistance to residents regarding ditch maintenance, maintenance of easements and right-of-ways, control of flooding and erosion due to loss of native ground cover, noxious & invasive weed infestations; fuels reduction and fire prevention
- Outreach goal – continue to improve the Walker River Basin Workdays



- Coordinate Walker River Basin Workdays in Smith Valley
- Assist with the coordination of workdays in other areas of the basin
- Increase the number of students and adults attending the events and develop new workday activities
- General Public Goal – provide stakeholders noxious weed educational opportunities including handbooks, guides and brochures that detail identification, methods of dispersal, treatments and contacts for the control
- General Public Goal – provide landowners with resource management and conservation technical and financial assistance

District Operations Priorities and Funding Sources:

SVCD Goals for District Operations

- Complete Financial Report, Annual Work Plan, Budget and other reporting as necessary
- Inventory and treat private lands within District Boundaries noxious weeds; implement noxious weed treatment on federally managed lands within the basin; coordinate farmland rehabilitation activities for the Sovereign property
- Monitor native vegetation seeding and shrub plantings on Sovereign property
- Restart tamarisk and fuels reduction projects
- Attend the Nevada Association of Conservation Districts Annual Meeting
- Conduct “normal” year to year business including regularly scheduled board meetings, pay annual dues (NACD, NvACD, Nevada Weed Management Association), clerical administration, subdivision reviews, promotion of conservation, attending viable meetings, extend public relations, write and administer grants



Anticipated funding sources for fiscal year 2014-2015 and contract expiration dates:

- *State:* State of Nevada (\$3,629.62)
 - Conservation District Sage Grouse Conservation Funding (\$2,500.00)
- *Local:* Lyon County, NV (\$7500)
- *Indirect Federal:*
 - National Fish and Wildlife Foundation – Sovereign Re-vegetation Plan (original award \$41,136.84 expires December 31, 2015)
 - Nevada Division of Forestry – State Fire Assistance Fuels Reduction project (\$25,004.06 expires May 31, 2015)
 - Nevada Division of Forestry – State Fire Assistance Fuels Reduction project (\$61,946.53 pending award notification)
 - Nevada Division of Environmental Protection – Walker River Basin Workdays (\$57,979.38 expires June 30, 2017)
- *Direct Federal:*
 - US Fish and Wildlife Service – Noxious Weeds Removal Project(\$50,000 project submitted, pending award notification)
 - RAC – Noxious Weed Project (original award \$71,383.46 expires September 30, 2015)

- RAC – Fuels Modification Project (\$44,753.25 expires March 15, 2015)
- RAC – Rosaschi Ranch Restoration Plan for Upland Fields (\$100,000 pending award notification)
- NFWF Youth Conservation Initiative (\$30,247.76)
- *In-Kind Services:* Board member volunteers (\$3,500)



Summary of Grant Objectives and Tasks:

National Fish and Wildlife Foundation – Sovereign Property Revegetation Plan

- Implement a demonstration project regarding revegetation efforts on retired farmland
- Install drip irrigation system for shrub establishment
- Manage noxious and annual weeds as necessary

Nevada Division of Forestry – State Fire Assistance 2013

- Continue fuels modification and educational efforts in Smith Valley, NV;
- Target 200 acres for fuels modification based on input from Smith Valley Advisory Council, SVFPD, Lyon County and other interested stakeholders with contractors selected based on equipment, costs, expertise, and past experience.
- SVCD is responsible for obtaining all SHPO clearances, contractor bidding and volunteer time documentation as well as creating a maintenance agreement for landowners participating in fuels reduction tasks.
- Facilitate meetings, coordinate data collection and write documents necessary to complete a CWPP as well as contract with Resource Concepts Inc to update the CHA.
- Educate Smith Valley residents on wildfire issues through a Mason Valley News article (500 views), outreach letters (750 letters), Smith Valley Library Fire Awareness Week display (40 views), SVFPD Open House (25 views), SVFPD Steak Fry (400+ attendees), and Smith Valley Fun Days (200 attendees).
- SVCD will coordinate a training event for approximately 20 private landowners on defensible space and completing a self-assessment form (500 to be printed and made available at all educational events and meetings). All landowners who return a completed self-assessment will receive evacuation “To-Go” tote made of a bright color with an emergency checklist printed on a side (175 totes will be made).

Nevada Division of Forestry – State Fire Assistance 2014 (pending award)

- Subcontract with local businesses to masticate old and decadent vegetation on 40 new acres not previously addressed reducing fuels loads by approximately 40-60%.
 - SVCD staff will treat 300 acres with an application of pre-emergent herbicide or reseeding areas with native and drought tolerant species less susceptible to fire. Exact species composition and seeding rates will be determined by individual site characteristics and needs. SVCD will use an ATV and broadcast seeder modified for native seed to distribute the seed. Generally, species appropriate for these projects require a firm seed bed for germination, as a result, we will contract with a local business/operator for use of a



tractor and harrow or similar equipment to cultipack broadcast seeds into the soil surface. SVCD will use boom sprayers attached to ATVs to apply a pre-emergent herbicide. Both tasks will occur in the fall of 2014 to capitalize on natural precipitation for seeding efforts and intercept fall germination of cheatgrass seeds.

- SVCD will partner with SVFPD to further wildland urban interface awareness in the community by assisting with "Wildfire Awareness Week," SVFPD annual BBQ and Smith Valley Fun Days with staff time and other resources



Nevada Division of Environmental Protection – Walker River Basin Workdays

- During these events, students become familiar with the Walker River and associated natural resource (i.e. water quality, wildlife habitat, riparian vegetation, bioengineering techniques and noxious weeds)
- Students have the opportunity to assist with a bank stabilization/riparian habitat improvement projects
- Hold events annually throughout the basin
- Coordinate with school officials and teachers in each District
- Conduct classroom presentation and activities regarding riparian vegetation, wildlife, water quality, and other natural resource concerns
- Take students to the river where they can learn in the "field" and assist with riverbank stabilization/vegetation enhancement projects
- Encourage additional funding sponsors to ensure this project continues to provide a forum of conservation education



NFWF Youth Conservation Initiative

- Provide employment to youth in natural resources
- Assist with Conservation District Projects
- Youth will harvest local materials for use on retired farmland projects
- Assist with annual weed control, drip system maintenance, reseeding and other tasks as needed



US Fish and Wildlife Service – Noxious Weeds Removal Project

- Comprehensive weed inventory, mapping and treatment project for the entire riparian corridors of the East, West and main-stem Walker Rivers
- Employ seasonal staff to implement all tasks
- Provide weed management plans to individual landowners
- Maintain a GIS database for all field data



US Forest Service Resource Advisory Council – Noxious Weeds Removal Project

- Comprehensive weed inventory, mapping and treatment project for the entire riparian corridors of the East, West and main-stem Walker Rivers
- Employ seasonal staff to implement all tasks
- Provide weed management plans to individual landowners
- Maintain a GIS database for all field data

US Forest Service Resource Advisory Council – Fuels Modification Project

- Identify areas of concern, create vegetation management plans and treat areas in Desert Creek and the Wellington Hills for fuels modification (i.e. pinion pine removal and brush mastication); actual locations selected depend on funding availability, SHPO and NEPA requirements, timing, and weather. Removal of old, decadent and/or encroaching material in these areas not only reduces wildfire potential from destroying private and federally managed lands, but also improves habitat quality for the Desert Creek sage grouse lek.

US Forest Service Resource Advisory Council – Rosaschi Project

- Begin implementing Rosaschi Ranch Restoration Plan for Upland Fields beginning with shrub island installation

Landowner Assistance Requests

- Continue to provide technical assistance (including spraying noxious weeds) to landowners on a reimbursement basis for all costs.

**Richard Huntsberger, Chairman
Smith Valley Conservation District**

Date

SMITH VALLEY CONSERVATION DISTRICT ANNUAL BUDGET
SHEET 1 – ESTIMATE OF RECEIPTS

FOR THE FISCAL YEAR ENDING JUNE 30, 2015

RECEIPT SOURCE	AMOUNT
Lyon County Contribution	7,500.00
State of Nevada	3,629.62
NDEP 14-028 WRBW	57,979.38
NDF State Fire Assistance 13/13	25,004.06
NFWF - Sovereign Reveg.	41,136.84
USFS RAC Weeds	71,383.46
USFS RAC Fuels	44,753.25
Conservation District Sage Grouse Funding*	2,500.00
NDF State Fire Assistance 2014	61,946.53
NFWF Youth Conservation Initiative	30,247.76
USFWS Noxious Weeds	50,000.00
USFS RAC Weeds** Or USFS RAC Rosaschi**(Requested \$100803.35)	100,000.00
TOTAL RECEIPTS ESTIMATED FOR BUDGET	496,080.90

*Funding amount based on equal division of \$40,000 between eligible Conservation Districts

**USFS RAC only has \$100,000 total available funding, both RAC project will not be funded 100%

**SMITH VALLEY CONSERVATION DISTRICT BUDGET
SHEET II – ESTIMATE OF EXPENDITURES**

FOR FISCAL YEAR ENDING JUNE 30, 2015

FOR FISCAL YEAR ENDING JUNE 30, 2015	Last FY Actual	This FY To Date	Proposed FY 15 Budget
US Postage	91.00	116.34	125.00
Bank Service Charge	42.00	31.50	42.00
Educational Workshop with Students and Public			350.00
Travel and Training	-	358.14	400.00
Dues: NACD			-
NvACD	400.00	200.00	200.00
NWMA			100.00
Computer Software and Modernize Hardware			200.00
Financial Audit			-
Bookkeeping services	2,565.00	125.00	175.00
SVCD Annual Meeting	-	450.00	750.00
NV Range Camp Scholarship			200.00
NDPES Permit			200.00
Office Supplies	640.07	526.42	550.00
Board Meeting	39.30	-	50.00
Equipment (tools for project)	602.32	101.88	500.00
Vehicle Insurance and Maintenance (oil, gas, upkeep)	287.81	795.93	811.62
Worker's Compensation for Board Members	745.09	745.09	800.00
Worker's Compensation for Volunteers	-	-	-
District Employee Wage's	929.21	845.56	2,840.00
Employer's Benefit Cost (FIT, FICA, Medicare, EIC, NESD)	189.31	295.64	1,136.00
Employee Drug Testing	412.11	264.41	400.00
General Liability Insurance	1,287.90	1,143.61	1,300.00
Total State of Nevada and Lyon County Funding	8,231.10	5,999.50	11,129.62

Total Available Project Funding 3/31/14				
Project Name: NDEP 14-028 WRBW				
	Salary + Fringe Benefits	-	1,560.13	51,526.38
	Operating	-	41.25	5,605.00
	Travel	-	-	848.00
		-	1,601.38	57,979.38
NDF State Fire Assistance 13/13				
	Salary + Fringe Benefits	1,267.23	17,503.25	18,725.36
	Operating	-	1,885.75	
	Travel	-	-	3,851.46
	Subcontract	-	60,025.00	2,427.25
		1,267.23	79,414.00	25,004.06
NFWF - Sovereign Reveg.				
	Salary + Fringe Benefits	23,313.20	22,873.13	25,055.94
	Operating	13,093.85	7,240.47	6,290.00
	Travel	2,812.12	499.64	2,730.90
	Subcontract	21,584.76	21,458.48	7,060.00
		60,803.93	52,071.72	41,136.84
USFS RAC Weeds				
	Salary + Benefits	46,484.08	34,961.81	24,915.78
	Operating	4,327.51	306.08	34,375.79
	Travel			12,091.89
		50,811.59	35,267.89	71,383.46
USFS RAC Fuels				
	Salary + Benefits	-	7,073.47	10,615.80
	Operating	-	333.30	29.00
	Travel	-	-	2,113.81
	Subcontract	-	-	31,994.64
		-	7,406.77	44,753.25
Total Available Project Funding 3/31/14				240,256.99

Pending Notification of Award				
Project Name:				
Conservation District Sage Grouse Funding*				
	Salary + Fringe Benefits	-	-	1,250.00
	Operating	-	-	1,250.00
		-	-	2,500.00
NDF State Fire Assistance 2014				
	Salary + Fringe Benefits	-	-	26,751.31
	Operating	-	-	19,599.22
	Travel	-	-	1,596.00
	Subcontract	-	-	14,000.00
		-	-	61,946.53
NFWF Youth Conservation Initiative				
	Salary + Fringe Benefits	-	-	24,706.92
	Operating	-	-	3,968.84
	Travel	-	-	1,572.00
		-	-	30,247.76
USFWS Noxious Weeds				
	Salary + Fringe Benefits	-	-	38,797.39
	Operating	-	-	6,452.21
	Travel	-	-	4,750.40
		-	-	50,000.00
USFS RAC Weeds**				
	Salary + Benefits	-	-	74,793.60
	Operating	-	-	18,590.00
	Travel	-	-	6,616.40
		-	-	100,000.00
USFS RAC Rosaschi**				
	Salary + Benefits	-	-	37,573.15
	Operating	-	-	58,540.20
	Travel	-	-	4,690.00
		-	-	100,803.35
Pending Notification of Award			214,446.53	

Projects Not Funded in FY 15			
Fence Markers			
	Salary + Fringe Benefits	(355.10)	1,446.75
	Operating	2,718.18	4,184.25
		2,363.08	5,631.00
Hunewill Land and Livestock 2012			
	Salary + Fringe Benefits	1,617.82	-
		1,617.82	-
NDF UCFC			
	Salary + Fringe Benefits	9,417.73	-
	Operating	3,415.10	-
	Subcontract	35,420.00	-
		48,252.83	-
NDOW - Noxious Weed Management			
	Salary + Benefits	12,969.81	743.32
	Operating	7,598.77	2,797.50
	Subcontract	8,400.00	-
		28,968.58	3,540.82
USFWS - Noxious Weed Project			
	Salary + Benefits	32,480.14	46,334.17
	Operating	3,883.16	65,054.06
	Travel/Training	760.23	1,812.45
		37,123.53	113,200.68

TOTAL EXPENDITURES FOR ESTIMATED BUDGET	247,670.80	310,133.26	496,080.90
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*Funding amount based on equal division of \$40,000 between eligible Conservation Districts

**USFS RAC only has \$100,000 total available funding, both RAC project will not be funded 100%



Annual Report

Smith Valley Conservation District

Fiscal Year 2014–2015

Abandoned Farmland Restoration

The National Fish and Wildlife Foundation (NFWF) purchased water rights from Sovereign Enterprises for a 180 parcel in Smith Valley in November 2010. Given the District's reputation and ability to work with private landowners, NFWF provided SVCD with a grant to create and implement a restoration

plan for the site. Sovereign Enterprises retains ownership of the land and plans to subdivide to create small ranchettes sometime in the future.

Our objectives are to reduce weed and dust issues associated with abandoned farmland using native and other drought tolerate species. Unlike other water acquisitions programs in the state, we do have access to irrigation for plant establishment.

During the summer and fall of 2014, the District installed a drip irrigation system to aid in shrub establishment with more consistent and efficient water usage. We monitored the irrigation regime, soil mois-

ture levels and shrub survival. The District is also responsible for removing weeds from the site.



Due to movement of the drip tubing of up to four feet between irrigations, the District installed short sections of smaller tubing at each emitter and staked the end by the shrub plant to assure each plant receives water.



Smith Valley Conservation District Crew retrofitting drip irrigation

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Regular Meetings

In November, 2014 the Conservation District held an election for two board members whose terms were expiring, Richard Huntsberger, and Cub Wolfe. Richard and Cub were re-elected to serve another two year term. Michelle Langsdorf resigned in June 2014. Ed Ryan was hired as the District Manager in August 2014.

On January 20, 2015, the Conservation District held a joint meeting with the Mason Valley Conservation District at the Heyday Inn in Smith Valley. The meeting was well attended, and featured guest speakers Dr. Robin Titus, our recently elected State Assembly Representative, and Tina Mudd from the Nevada Department of Agriculture.

SVCD held regular Board meetings on:
 July 14, 2014
 September 16, 2014
 November 6, 2014
 January 20, 2015
 May 12, 2015
 June 9, 2015
 September 22, 2015

Board of Supervisors:

- Richard Huntsberger
- R. H. "Cub" Wolfe
- Denise Hunewill
- Todd O'Banion
- Greg Hunewill, County Commissioner

Improve Your Odds... Prepare For Wildfire!

SVCD identified fuels reduction as a top priority for the area. Most recently the Bison Fire reminded residents of how easy fire can destroy property. To that end, we have been awarded several grants to perform this much needed service on private lands. During the last fiscal year, we administered a State Fire Assistance project with the Nevada Division of Forestry (NDF).



Aftermath of the Bison Fire in Smith Valley

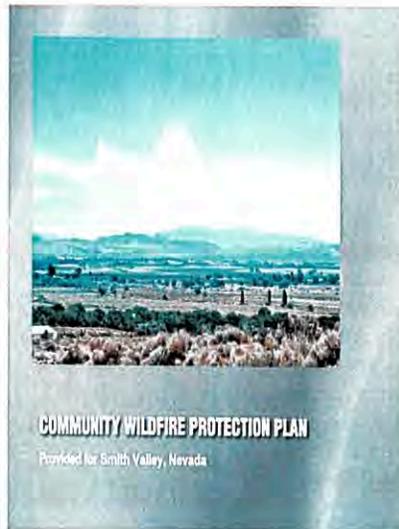
SVCD entered into an agreement with Nevada Division of Forestry to implement the Smith Valley Fuels Modification USDA/SFA/13/13 on April 5, 2013. With these funds, SVCD has targeted 200 acres for fuels modification based on input from Smith Valley Advisory Council, SVFPD, Lyon County and other interested stakeholders with contractors selected based on equipment, costs, expertise, and past experience.



Educational outreach with the assistance of the U.S. Forest Service and Smokey Bear

For FY 2014-2015, SVCD facilitated meetings, coordinated data collection and wrote documents necessary to complete a Community Wildfire Protection Plan as well as contract with Resource Concepts Inc. to update the Community Hazard Analysis. A Smith Valley Community Wildfire Protection Plan was finalized and approved in May, 2015.

SVCD has provided Smith Valley residents with educational venues on wildfire issues through a Smith Valley Library Fire Awareness Week display (40 views), SVFPD Open House (25 views), SVFPD Steak Fry (150 attendees).



Smith Valley

Community Wildfire Protection Plan

A second grant from the US Forest Service Resource Advisory Council (RAC) became effective August 18, 2013. The Fuels Reduction/Modification project consisted of generating a participant mailing list for the properties in Smith Valley that border and would benefit U.S. Forest Service lands. The properties in Smith Valley that fall within this parameter are in the Desert Creek, Wellington Hills and Hudson Aurora neighborhoods.

Because of challenges in finding participants, the SVCD requested from the granting agency the latitude to utilize funds from the Fuels Reduction project on an annual weed (Medusahead, Cheatgrass) treatment & control located in the Desert Creek corridor. This infestation is located on private property that directly affects U.S. Forest Service lands.

Medusahead has been named as one of the highest priority noxious weed species for the State of Nevada due to its eminent threat to rangelands across the west. Medusahead is extremely competitive and invasive which can contribute to the loss of native habitat and displacement of many native species. The presence of Medusahead leads to reduction of rangeland forage productivity, decrease of overall biodiversity and an increase of fire fuels and spread of wild fires as well as degrade essential sage grouse habitat.

Due to the negative impacts of Medusahead, control of relatively small infestations, such as this one, is imperative. This project is necessary to prevent further spread and future devastating environmental and economic impacts to Nevada and other western states.



Aerial application of a pre-emergent herbicide to control medusahead and cheatgrass on a private property in Smith Valley

Noxious Weed Treatment and Control

The Smith Valley and Mason Valley Conservation Districts began a multi-year noxious weed inventory and treatment project along the East, West and Walker Rivers that we initiated in April 2009. Field technicians record infestation data to determine trends and effectiveness. Data recorded include infestation location using GPS coordinates (in NAD83 UTM Zone 11N), species identification, phenological stage, abundance, distribution, gross infested area, treatment technique used for chemical application, ground cover, ground disturbance, if treatment was applied and also land ownership. Infestation data is kept in GIS. A copy of the data is kept at 215 W Bridge St Suite 11A Yerington NV 89447 for public review.

The Smith Valley Conservation District inventoried and treated noxious weed populations on U.S. Forest Service lands and property along both river corridors. Inventoried acres decreased slightly from 2014 with a number of noxious weed populations being found. Treated acres also decreased slightly. In the 2015 reporting period, 255 acres of U.S. Forest Service land were inventoried for noxious weed populations. 294 populations (many in the 100 square foot category) were found for a total of 2.56 acres treated.

We have expended almost all of the grant funds at this time, but the Resource Advisory Committee has approved \$24,600 in continued funding. The Bureau of Land Management has also committed \$30,000 for weed treatment in the coming year.

The first known infestation of medusahead has been found in Smith Valley. The site is within close proximity to an active sage grouse lek and Desert Creek flows through the western side of the project. The RAC Fuels Reduction/Modification grant has allowed us to continue with inventory and treatment of this site. The Nevada Department of Agriculture granted \$18,500 to the District to supplement the RAC funding. The infestation was aerially treated with herbicide in November, 2014, and a substantial kill was achieved. Another treatment is planned for Fall, 2015,

to continue ongoing efforts toward eradication. The site is being monitored utilizing point-line transects as well as photo documentation to chronicle the progress of the treatments.

Noxious weeds are extremely difficult to eradicate; however, with diligence and willingness to expand management practices these projects can be successful. All parties involved have a better understanding of the necessary steps needed to protect their lands from invasion which includes additional herbicide treatments.



Inventory, mapping and treatment of noxious weeds along the riparian corridor

Bi-State Sage Grouse

Sage grouse issues especially those associated with the Bi-State population are a priority for SVCD. Some research indicates an unobtrusive technique used by land managers can potentially reduce loss of birds due to fence strikes by simply installing markers on certain strategic fences. The 3" tags are made from two different colors vinyl window-sill trim (white and dark brown). Alternating colors of markers are placed on the top wires. The different colors increase fence visibility throughout the year. The Smith Valley Conservation District has been able to provide these fence markers to Federal and State agencies as well as private landowners and other Conservation Districts. SVCD was able to make the markers for \$0.30 each. SVCD has produced and distributed thousands of fence markers for sage grouse conservation projects in the area.

There have been numerous efforts to improve Bi-State Sage Grouse habitat, and the result of these efforts is that on



April 21, 2015, the US Fish and Wildlife Service issued a decision that the Bi-State population of the Greater Sage Grouse does not require the protection of the Endangered Species Act.



This news validated all of the efforts of the many partners, including the Smith Valley Conservation District, in planning, and implementation actions to improve our sagebrush ecosystems.

Smith Valley Workday

Efforts were made but after many let-downs there were in fact no workdays in Smith Valley this year. There is, however, a new school principal slated to start at Smith Valley School in August of 2015, and she is very excited about participating in this program.

Smith Valley Youth Initiative



With the assistance of a National Fish and Wildlife Foundation Next Generation grant the Smith Valley Conservation District employed two youth during the 2015 field season to assist with abandoned farmland restoration efforts as a result of National Fish and Wildlife Foundation (NFWF) water acquisitions . Youth gained experience in noxious weed management, GPS/GIS inventory and data collection, native species planting and establishment and drip irrigation maintenance.

These tasks are critical to establishing native plants and eradicating noxious weeds in the basin.

*Youth Initiative Crew performing
line-point intersect transect
monitoring*

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SMITH VALLEY CONSERVATION
DISTRICT

FINANCIAL REPORT TO
THE CONSERVATION COMMISSION
2014/2015 FISCAL YEAR

SUMMARY OF RECEIPTS
 For the Fiscal Year Ending June 30, 2015
SMITH VALLEY CONSERVATION DISTRICT

Smith Valley (Income)	
Projects	
14-028 NDEP Walker River Workday	
Fringe	1,874.04
Salary	4,875.22
Operating	509.82
Travel	63.84
CD Sage Grouse TACA8	2,857.14
Fence Markers	2,400.00
RAC - Fuels	
Fringe	2,327.71
Salary	6,055.43
Operating	1,089.96
Travel	1,020.88
Subcontract	5,840.00
RAC 11-PA-11041702-074 Reimbursement	
Operating	1,822.81
Salary	71,521.72
Travel	8,207.36
SFA13/13	
Salary	5,060.84
Fringe	1,945.39
Operating	51.10
Travel	795.20
Sovereign	
Operating	4,154.26
Salary	33,524.96
Other	471.21
Travel	3,457.44
Smith Valley Youth Initiative	
Salary	18,914.50
Travel	491.55
SV Noncompetitive Grants	
Lyon County	7,500.00
State of Nevada	3,604.72
Total Smith Valley (Income)	190,437.10
Joint Income – Annual Dinner	1,250.00

Mason Valley (Income)

MV Annual Noncompetitive Grants	
Lyon County	7,500.00
State of Nevada	3,604.72
Projects	
13-017	
Fringe	1,542.36
Operating	232.19
Salary	4,012.40
Subcontract	4,720.00
Travel	718.24
14-016 Clements	
Fringe	1,412.76
Operating	291.09
Salary	3,675.24
Travel	1,224.04
CD Sage Grouse	2,857.14
NFWF - MVWMA Reimbursements	
Salary	67,669.30
Operating	7,999.66
Subcontract	3,037.75
Travel	5,382.11
Other	367.50
NFWF MV Contract	
Salary	10,855.55
Operating	1,770.09
Travel	908.52
ROP - NFWF & BOR	
Mileage	2,235.20
Operating	614.89
Salary and Fringe	28,221.48
Total Mason Valley (Income)	160,852.23

SUMMARY OF EXPENDITURES

For the Fiscal Year Ending June 30, 2015
Smith Valley Conservation District

Smith Valley Expenses

General Operating Expenses	
Bank Service Charge	42.00
Board Meetings	23.77
Dues	600.00
Insurance	963.04
Projects - Smith	
14-028	
Operating	290.85
CD Sage Grouse TACA8 2014	
Travel/Mileage	271.41
NDA Invasive Plant Management	
Operating	1,586.81
NFWF-Sovereign	
Operating	2,043.19
RAC - Fuels #13-DG-11041702-29	
Operating	4,618.66
RAC Weeds 11-PA-11041702-074	
Operating	1,767.39
Sage Grouse Fence Markers	
	2,566.08
SFA 13/13	
Operating	56.42
NFWF Sovereign Contract	
Travel/Mileage	4.30
Smith Valley Youth Initiative	
Operating	206.50
WBC Sovereign Contract	
Operating	33.80
Travel/Mileage	6.40
Other (Misapplied NFWF Check)	4,154.15

Total Smith Valley Expenses	19,233.87
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Shared Expenses (50/50)

General Operating Expenses	
Advertisement	375.00
Annual Dinner	805.00
Bank Service Charges	37.00
Book Keeping	688.11

Drug Testing	1,110.00
Equipment	610.31
Office supplies	1,368.75
Payroll Expenses	
Employee Reimbursement	10.00
Employee Tax & Health Ins.	
Health Insurance	28,534.51
Employee Tax	22,119.92
MVCD Project Payroll Expenses	
13-017 Snyder	2,194.49
14-016 Clements	2,109.03
CD Sage Grouse MV	1,654.50
Dream Tags	2,015.18
NFWF-MVWMA	40,022.11
ROP Salary	29,063.31
WBC MV Contract	20,684.50
Nevada Unemployment	2,241.62
Payroll Expenses Shared	
District Admin	15,724.26
Holiday	5,033.84
Joint Comp Time Earned	27.30
Joint Comp Time Used	469.48
Vacation	9021.33
Payroll Expenses Shared - Other	48.35
SVCD Project Salary	
14-028 WRBW	3,132.03
CD Sage Grouse TACA8	2,710.36
Fence Markers	102.72
NDA Invasive Plant Management	1,996.26
NFWF-Sovereign	12,162.15
RAC - Fuels #13-DG-11041702-29	5,926.25
RAC 11-PA-11041702-074	67,460.56
SFA/13/13	6,240.26
NFWF Sovereign Contract	594.54
Smith Valley Youth Initiative	16,430.33
WBC Sovereign Contract	6,607.24
Worker's Comp	5,021.13
Postage and Delivery	69.20
Travel and Training	
District Travel	340.85
Vehicle Depreciation Expense	5,574.66
Vehicle Maintenance	
1500 Chevy	
Maintenance	354.52
1500 Chevy - Fuel	3992.04
2500 Chevy	4210.91

Chevy 2007	
fuel	1,726.88
Maintenance	2,147.52
Ranger	
Fuel	962.73
Vehicle Maintenance - Other	120.37
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Total Shared Expenses (50/50)	333,941.41

Mason Valley Expenses

General Operating Expenses	
Bank Service Charge	38.50
Dues	600.00
Insurance Premium	1,160.97
Office Supplies	91.52
Projects	
13-017	
Mileage	7.84
Operating	108.37
Subcontract	4,720.00
14-016	
Mileage	215.00
Operating	130.80
Dream Tags	
Operating	1,288.80
NFWF-MVWMA	
Operating	1,825.97
Travel/Mileage	124.40
Subcontract	576.00
NFWF MV Contract	
Operating	341.60
Travel/Mileage	11.76
ROP	
Operating	738.95
WBC NV Contract	
Operating	49.47
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Total Mason Valley Expenses	12,030.45

FINANCIAL SUMMARY
 For the Fiscal Year Ending June 30, 2015
 Smith Valley Conservation District

Beginning of Year Fund Balance

List of all bank accounts:

Checking Account	
<i>Mason Valley</i>	\$90,847.62
<i>Smith Valley</i>	\$103,833.46
<i>Shared Payroll Account</i>	\$21,382.06
Certificate of Deposit	
<i>Mason Valley Certificate of Deposit</i>	\$15,636.12
<i>Smith Valley Certificate of Deposit 1</i>	\$10,574.72
<i>Smith Valley Certificate of Deposit 2</i>	\$14,186.07
Total fund balance	\$256,460.05

End of Year Fund Balance

List of all bank accounts:

Checking Account	
<i>Mason Valley</i>	\$99,044.25
<i>Smith Valley</i>	\$111,599.84
<i>Shared Payroll Account</i>	\$11,436.35
Certificate of Deposit	
<i>Mason Valley Certificate of Deposit</i>	\$15,645.23
<i>Smith Valley Certificate of Deposit 1</i>	\$10,586.99
<i>Smith Valley Certificate of Deposit 2</i>	\$14,206.44
Total End of Year Fund Balance	\$262,519.10

Summary:

Beginning of year fund balance	\$256,460.05
Plus total receipts	
<i>Mason Valley</i>	\$160,952.39
<i>Smith Valley</i>	\$190,437.10
<i>Shared Payroll Account</i>	\$1,215.00
<i>Certificates of Deposit Interest</i>	\$41.75
+	\$352,646.24

Less total expenditures

<i>Mason Valley</i>	\$12,030.45
<i>Smith Valley</i>	\$19,233.87
<i>Shared Payroll Account</i>	\$326,108.39
<i>Fy2013 Payroll liabilities</i>	\$1,902.41
	\$359,275.14

Summary balance: **-\$6,670.65**



Richard Huntsberger, Chairman
Smith Valley Conservation District

9/22/15

Date