



DEPARTMENT OF
**CONSERVATION &
NATURAL RESOURCES**

Leo Drozdoff, P.E., Director
Kay Scherer, Deputy Director
Jim Lawrence, Special Advisor

DCNR Pre-Session Budget Overview

January 28, 2015



DEPARTMENT OF
**CONSERVATION &
NATURAL RESOURCES**

DCNR Mission Statement

To conserve, protect, manage and enhance the state's resources in order to provide the highest quality of life for Nevada's citizens and visitors.

DCNR Agencies

Administration

- Director's Office
- Conservation Districts
- Sagebrush Ecosystem Council

Environmental Protection

Forestry

Natural Heritage

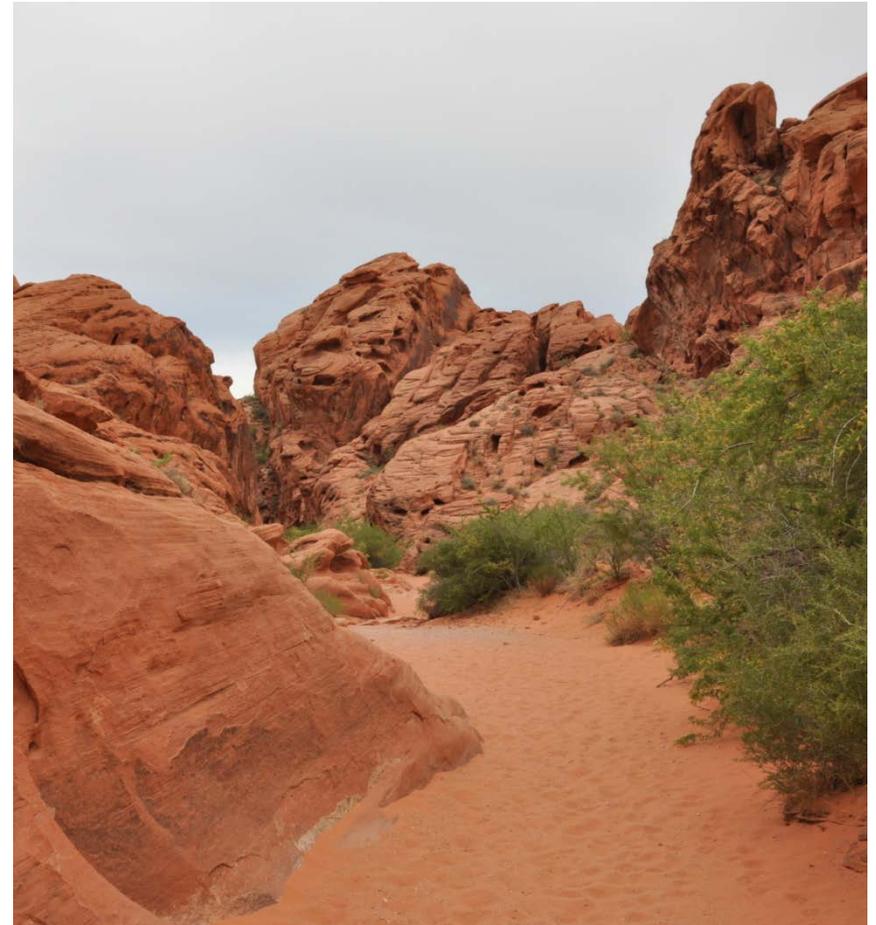
State Historic Preservation

State Lands

State Parks

Water Resources

Seven Commissions/Boards/Councils



Leo Drozdoff, P.E.
Director

Kay Scherer
Deputy Director

Jim Lawrence
Special Advisor



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What we do...

- Protect and enhance resources to help ensure availability now and in the future.
- Provide regulatory processes and programs that protect public and environmental health.





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What we do...

- Manage the allocation and authorization of Nevada's water and State-owned land in a proactive and objective manner.
- Provide for resident and visitor recreational use and enjoyment of Nevada's resources.



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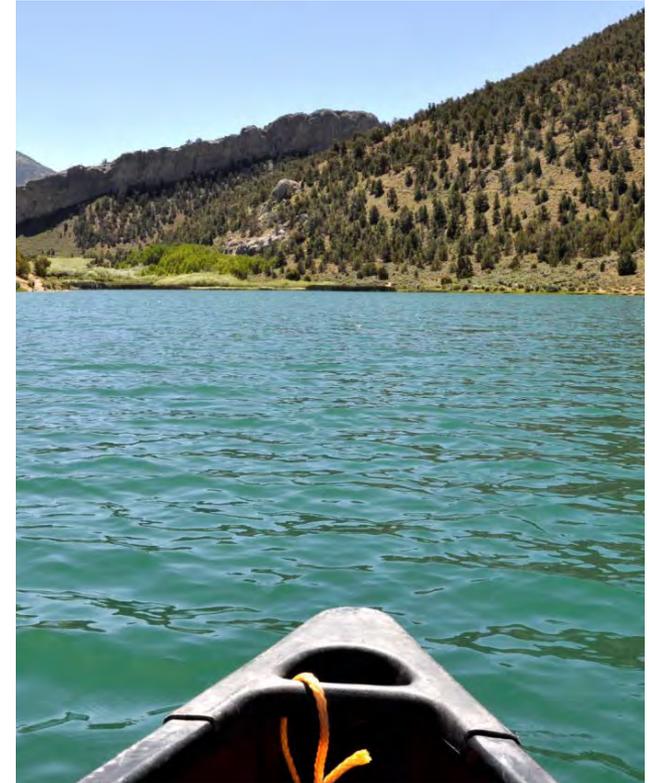
What we do...

- Provide technical support and/or financing of local projects to protect resources as well as public and environmental health and safety.
- Offer educational and public outreach to help ensure effective resource management.





DCNR Budget and Staff



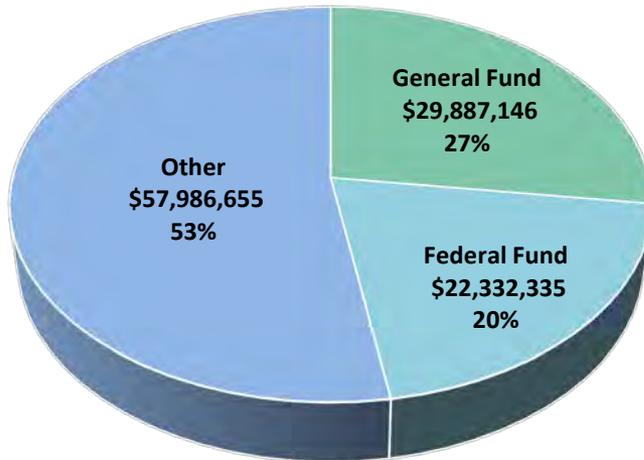
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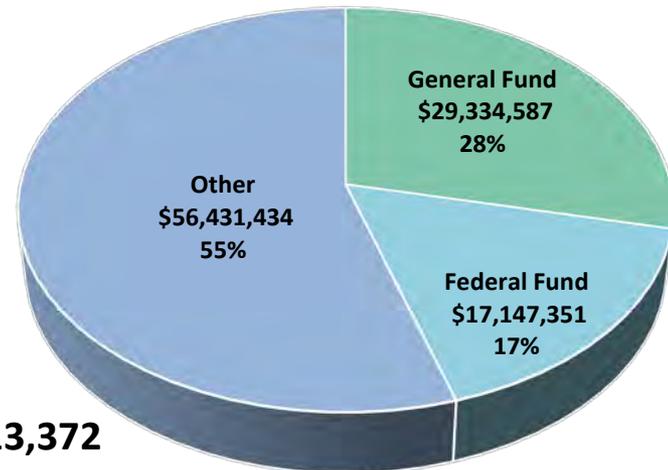
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Special Advisor

<i>Fiscal Year 2015</i>		
DCNR Position Counts		
	FTE	Seasonal
TOTAL	694.02	187

Fiscal Year 2016
DCNR Total Budget \$110,206,136



Fiscal Year 2017
DCNR Total Budget \$102,913,372





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Jim Lawrence
Special Advisor

Kacey KC
*Program
Manager*

Major State of Nevada Budget Initiative

Nevada Sagebrush Ecosystem Program

Department of Conservation
& Natural Resources

- Division of Forestry
- Division of State Lands
- Conservation Districts

Department of Wildlife

Department of Agriculture

2013 Legislature Approved
AB461

Bill Established:
Sagebrush Ecosystem Council
Sagebrush Ecosystem Technical Team





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Jim Lawrence
Special Advisor

Kacey KC
*Program
Manager*

Nevada Sagebrush Ecosystem Program

Sagebrush Ecosystem Council Mission – *To maintain and restore a functional and resilient sagebrush ecosystem to benefit all species while allowing for various land uses as accomplished through a diverse coalition of public and private stakeholders.*



AB 461 Council and Technical Team are directed to:

- Establish and carry out strategies for the conservation of the Greater Sage-grouse and sagebrush ecosystems. *State Plan*
- Establish and carry out a long-term system and strategies for managing sagebrush ecosystems using an adaptive management framework. *Conservation Credit System* and *Habitat Suitability Modeling*



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Kacey KC
*Program
Manager*

Nevada Sagebrush Ecosystem Program

State Plan

- Adopted unanimously by Council in October 2014.
- Strategic framework for addressing identified threats to Greater Sage-grouse species and habitat.
- Primary threats include:
 - Habitat loss due to catastrophic wildfire
 - Habitat loss due to invasive species (cheatgrass)
 - Habitat loss due to Pinyon-Juniper encroachment
- Anthropogenic disturbances (e.g. mining, renewable energy) are identified. Not significant compared to other states.





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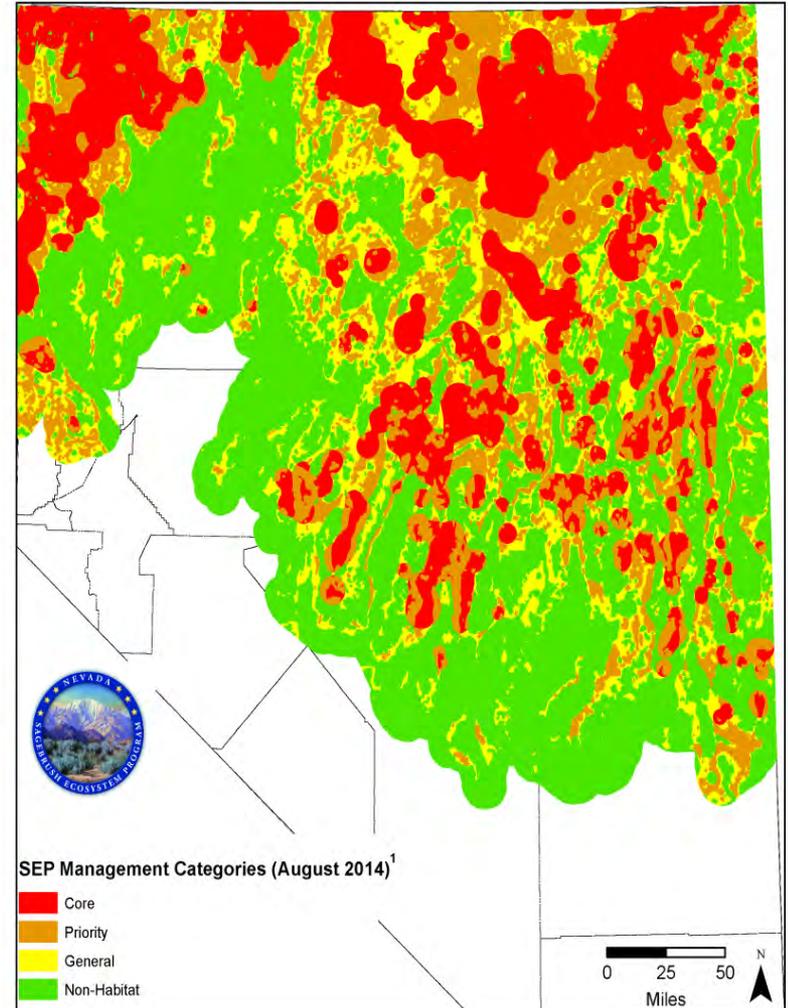
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*Program
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Nevada Sagebrush Ecosystem Program

Best Available Science – Habitat Suitability Mapping

- Greater Sage-grouse management area about 37 million acres.
- To better define this area, the State has adopted the Habitat Suitability Mapping Model in coordination with the United States Geological Service (USGS).
- Model uses sage-grouse telemetry location data and environmental data (*vegetation, topographic indices, elevation, water resources and human activity factors*) as inputs to predict habit suitability. A Pinyon-Juniper layer is being developed.
- Results mapped using GIS so the product becomes a management tool identifying the best locations for both habitat protection and project work.





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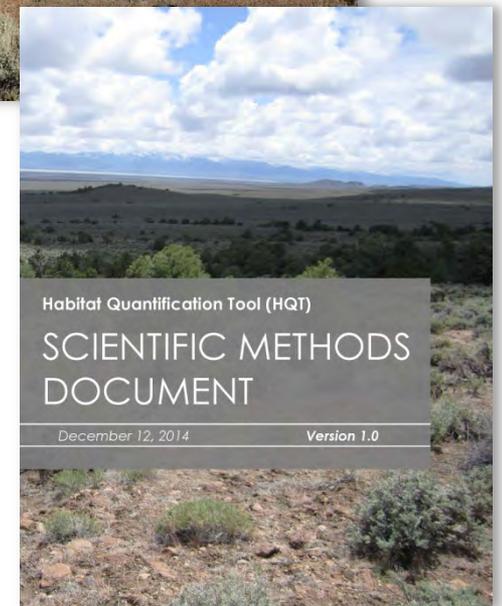
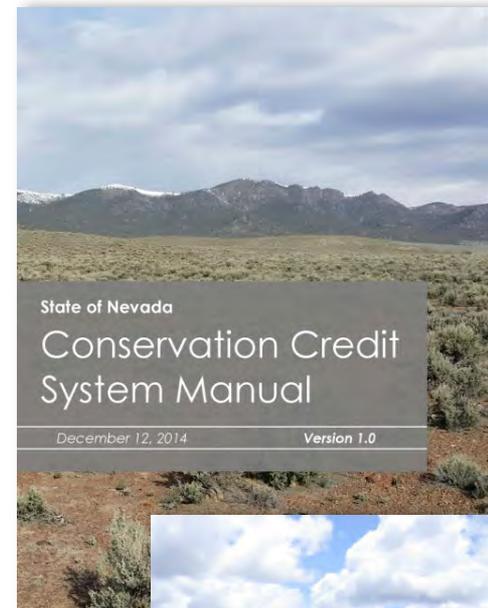
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*Program
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Nevada Sagebrush Ecosystem Program

Best Available Science – Nevada Conservation Credit System

- NRS 232.162 requires Council to establish a program to mitigate damage to the sagebrush ecosystem.
- In December 2014 the Council unanimously adopted the Conservation Credit System Manual and associated Habitat Quantification Tool.
- Credit System provides for mitigation of disturbances through an exchange of debits (disturbance area) and credits (mitigation).
- A cutting-edge system that quantifies functional habitat acres utilizing the best available science.
- Because this exchange utilizes a quantification tool, the system provides consistency, transparency and certainty.





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Kacey KC
*Program
Manager*

Nevada Sagebrush Ecosystem Program

USFWS Greater Sage-grouse Listing Decision is based, in part, on State's ability to demonstrate regulatory assurances and certainty. A state funding commitment is part of that demonstration.



State of Nevada Budget Initiative Enhanced Funding

	FY16	FY17
Sagebrush Ecosystem Council	\$ 52,770	\$ 52,770
Sagebrush Ecosystem Technical Team	\$ 338,321	\$ 315,821
Conservation Districts Regional Specialists	\$ 183,759	\$ 177,975
Wildfire / Project Crew Supervisors	\$ -	\$ 413,421
Credit System Habitat Project Work	\$ 1,000,000	\$ 1,000,000
NEPA Compliance Permitting Contract	\$ 125,000	\$ 125,000
Credit System Adaptive Management/System Maintenance	\$ 250,000	\$ 250,000
Credit System Independent Audit	\$ -	\$ 25,000
General Fund Enhancements Total	\$ 1,949,850	\$ 2,359,987
<i>Nevada Division of Wildlife (NDOW) Non-GF Commitment for Habitat Suitability Mapping</i>	\$ 375,000	\$ 375,000



Division of Environmental Protection

Mission – *To preserve and enhance the environment of the state to protect public health, sustain healthy ecosystems and contribute to a vibrant economy.*



Dr. Colleen Cripps
Administrator

Dave Emme
*Deputy
Administrator*

Dave Gaskin, P.E.
*Deputy
Administrator*

Greg Lovato, P.E.
*Deputy
Administrator*



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Division of Environmental Protection

NDEP is primarily a regulatory agency with a diverse range of environmental regulatory, monitoring and compliance programs:

- Drinking Water Regulation & Lab Certification
- Air Pollution Control
- Air Quality Planning & Chemical Accident Prevention
- Federal Facilities – DOE Regulation
- Mining – Fluid Management, Regulation and Reclamation
- Hazardous and Solid Waste Management and Regulation
- Soil and Groundwater Cleanup, Underground Tank Regulation
- Water Quality Planning, Monitoring and Nonpoint Source Control
- Water Pollution Control, Groundwater Protection
- Drinking Water & Wastewater Infrastructure Financing – Grants and Loans



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Division of Environmental Protection

FY 16 General Fund -0-	FY 17 General Fund -0-
FY 16 Non-Gen Fund \$61,957,504	FY 17 Non-Gen Fund \$63,039,730

Statewide Agency
Offices in Carson City and Las Vegas
10 Executive Budget Accounts
258 FTEs



The Governor’s proposed budget for NDEP is essentially flat. No new programs. No new positions or reclassifications. No organizational restructuring.

Equipment

Air Programs – New equipment for air modeling & air monitoring to stay current with technology and monitoring requirements.
(\$162,794)

Training/Travel

Training and travel necessary to keep staff up to date on new regulatory requirements and technology.
(\$141,816 in FY 16) (\$130,744 in FY 17)

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Dave Emme
Deputy Administrator

Dave Gaskin, P.E.
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Greg Lovato, P.E.
Deputy Administrator



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Division of Environmental Protection

Petroleum Fund Update

Senate Bill 89 revises the Fund for Cleaning up Discharges of Petroleum:

- Raises the cap on the amount NDEP may reimburse for cleanup from \$250,000 per discharge to \$2 million total per fiscal year.
- Expands program to cover “petrochemicals”
- Funds expended by NDEP are required to be reimbursed by the responsible party.



Dr. Colleen Cripps
Administrator

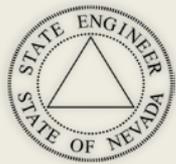
Dave Emme
*Deputy
Administrator*

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*Deputy
Administrator*

Greg Lovato, P.E.
*Deputy
Administrator*



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Division of Water Resources

Mission – *To conserve, protect, manage and enhance the State's water resources for Nevada's citizens through the appropriation and reallocation of the public waters.*

Jason King, P.E.
State Engineer

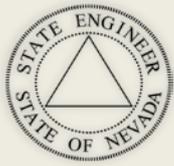
Kelvin
Hickenbottom, P.E.
*Deputy
Administrator*

Susan
Joseph-Taylor, J.D.
*Deputy
Administrator*

Rick Felling
*Deputy
Administrator*



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Division of Water Resources

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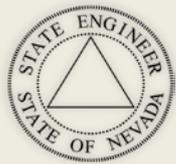
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FY 16 General Fund \$1,902,301	FY 17 General Fund \$2,700,000
FY 16 Non-Gen Fund \$5,870,849	FY 17 Non-Gen Fund \$4,850,522

- The office of the State Engineer (Division of Water Resources) was created in 1903.
- Responsible for managing all surface water and groundwater statewide (except the Colorado River).
 - Other duties include dam safety, well drilling, floodplain management, water planning and adjudications.
- Office has locations in Carson City, Las Vegas, Elko and Winnemucca.



DWR budget is 80% salaries and rent



Division of Water Resources

Jason King, P.E.
State Engineer

Funding Update

- Last session Division fees raised 20%.
- First time in history of the State's Engineer's office, fees are kept by the Division and, along with a general fund appropriation, used to fund its activities.

FY14 Projected Fees: \$3,672,896

Actual Fees: \$3,402,112

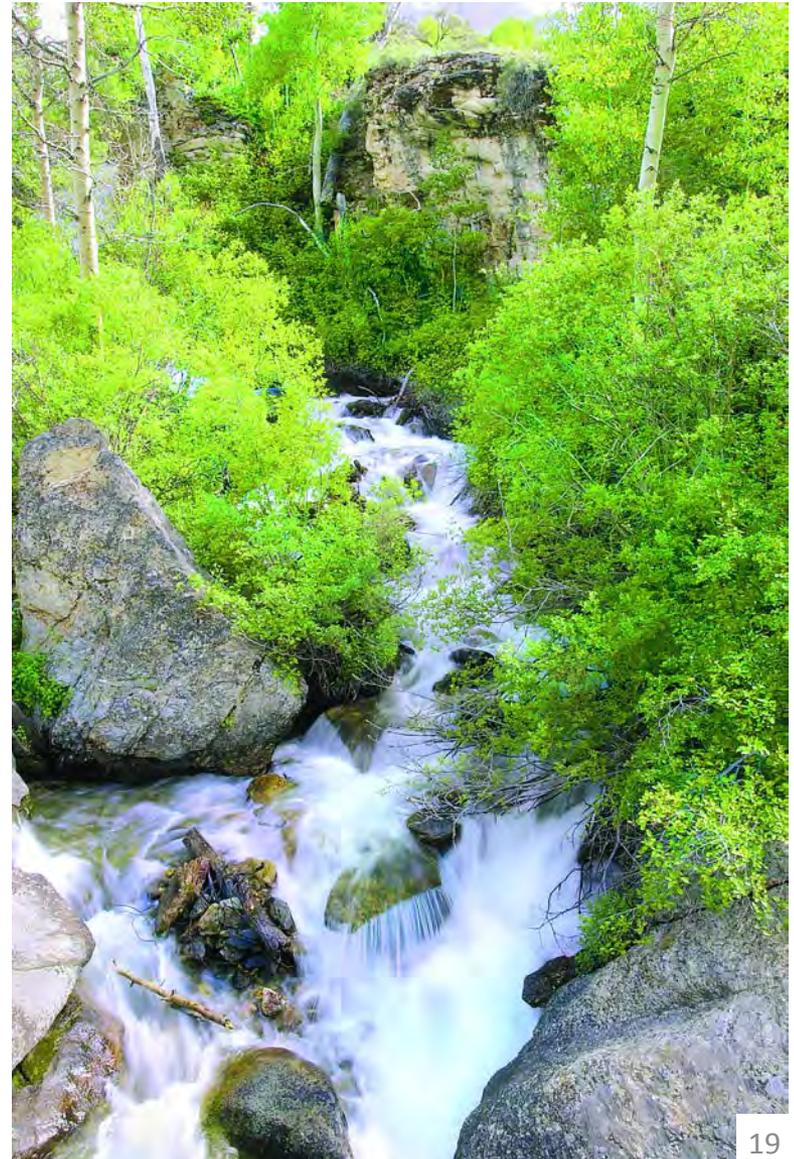
FY15 Projected Fees: \$3,672,896

Actual Fees: \$3,608,112

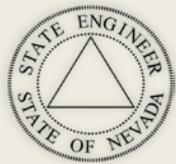
(as projected through June)

FY 16-17 Budget

One general fund enhancement is a software licensing update of \$19,800 in FY 2017. An additional enhancement is for federally funded travel for dam safety inspections and floodplain community assistance.



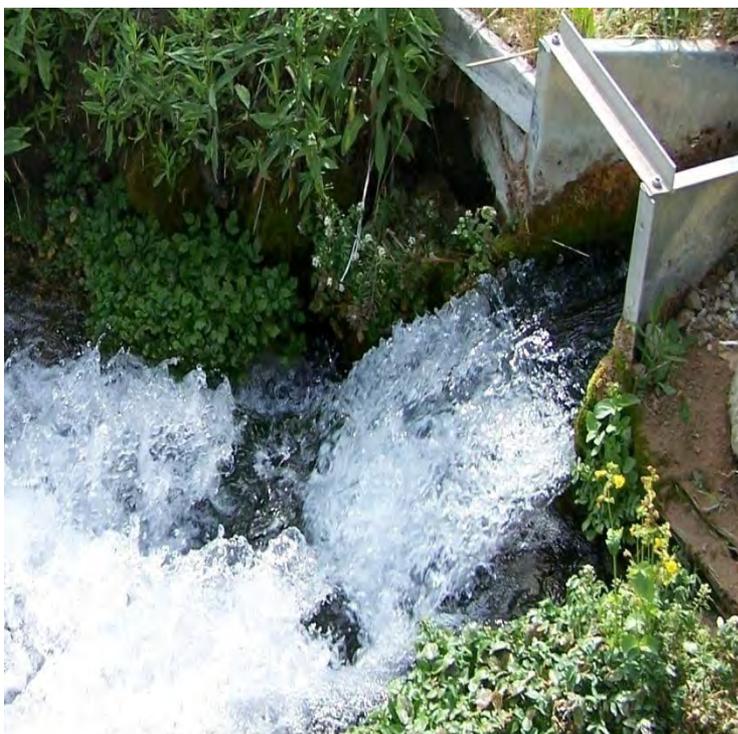
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Division of Water Resources

Adjudication Section Update

Division received five new positions last session to increase staffing in the section from 2 FTE to 7 FTE.



Adjudications Are Important

- Quantify pre-statutory water rights.
- Minimize uncertainty associated with water availability.
- Provide information needed to act on backlogged applications.

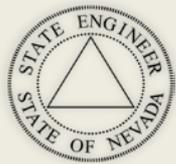
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Division of Water Resources

Adjudication Section Update

Since the staff additions, the Division has initiated or revived 16 adjudications comprising 2,751 Vested Claims. Staff work includes in part:

- Submitted two Final Orders of Determination to District Court.
- Drafted six Preliminary Orders of Determination.
- Began field investigations and data collection in four adjudications and initiated three new adjudications.
- Received one decree now appealed to the Nevada Supreme Court.





Division of State Lands

Mission – *To uphold the conservation and land resource values of Nevadans through responsible land-use planning, resource programs that protect and enhance the natural environment and land stewardship worthy of the lands entrusted to us.*

Charlie Donohue
Administrator

Dave Marlow
*Deputy
Administrator*

Brandi Ré
Office Manager



DEPARTMENT OF
**CONSERVATION &
NATURAL RESOURCES**



Division of State Lands

Charlie Donohue
Administrator

Dave Marlow
Deputy Administrator

Brandi Ré
Office Manager

FY 16 General Fund \$1,200,599	FY 17 General Fund \$1,337,708
FY 16 Non-Gen Fund \$759,351	FY 17 Non-Gen Fund \$699,406

State Land Office
State Land Use Planning
Nevada Tahoe Resource Team
Conservation Bond Grant Program
Nevada Tahoe Regional Planning Agency
Sagebrush Ecosystem Team Membership

- Transfer Sagebrush Ecosystem Team Program Manager to DCNR Administration.
- Transfer position to DCNR Administration for use in Deputy creation.
- Fund Sagebrush Ecosystem Environmental Scientist to 100% General Fund.
- Fund the Lake Tahoe Coordinator 100% General Fund for salary only beginning FY17.
- State Land Management System technical enhancement request as part of original Technology Investment Request (\$50,000) FY17.





Division of State Lands

Charlie Donohue
Administrator

Dave Marlow
*Deputy
Administrator*

Brandi Ré
Office Manager



Tahoe EIP Update

The Environmental Improvement Program (EIP) is a shared commitment among:

- Nevada
- California
- Private Sector
- Federal Government
- Local Government

Nevada Legislature in 2009 authorized Nevada's funding share for the EIP of \$100 million. Nevada provides funding to the EIP through the sale of general obligation bonds.

- This biennium \$1.5 million in bonds.
- FY16-17 also has \$1.5 million in bonds

Bonds this biennium have been targeted for water quality improvement projects and forest health projects.

Requested bonds for FY16-17 include projects to improve lake clarity, forest restoration/fuel reduction, recreational facility improvements and Aquatic Invasive Species (AIS) controls projects.



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Division of State Lands

Charlie Donohue
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Administrator*

Brandi Ré
Office Manager



Tahoe Aquatic Invasive Species Update

- The bed and banks of Lake Tahoe below lake bottom elevation 6,223 are state sovereign land.
- Aquatic invasive species (e.g. Quagga Mussels, Asian Clams, Eurasian Milfoil) threaten the lake ecosystem, safe drinking water infrastructure and the recreational experience.
- AIS Partners have a comprehensive Lake Tahoe AIS Program focused on public education, boat inspections and species control efforts.
- Tahoe Regional Planning Agency (TRPA) has submitted a budget request to both Nevada and California to fund boat inspections as grant funding ceases. DCNR is in support.
- Multiple State Agencies (State Parks, State Lands, NDOW) all support AIS work in Nevada.





Bob Roper
Administrator

Dave Prather
Deputy
Administrator

Julie Kidd
ASO

Division of Forestry

Mission – *To provide professional natural resource and fire services to Nevada citizens to enhance and protect forest, rangeland and watershed values; conserve endangered plants and other native flora; and provide effective statewide fire protection and emergency management.*



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Division of Forestry

Bob Roper
Administrator

Dave Prather
Deputy Administrator

Julie Kidd
ASO

FY 16 General Fund \$18,664,009	FY 17 General Fund \$16,601,581
FY 16 Non-Gen Fund \$21,590,096	FY 17 Non-Gen Fund \$17,416,352

Five Executive Budget Accounts

- 4194 – Wildland Fire Protection Program
- 4195 – Forestry
- 4196 – Fire Suppression
- 4198 – Conservation Camps
- 4235 – Forestry Nurseries (Enterprise)



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Division of Forestry

- **New Administrator/State Forester-Firewarden starts February 2, 2015.**
- **Federal Grants Declining**
 - USFS reductions – loss of historic funding is for twelve seasonals.
(\$255,120/\$266,076)
 - Consolidated Payment Grant continues to decline; necessary to fund three NDF foresters with GF beginning FY17.
(None/\$263,459)
 - Training Pool – funds meet minimum National Wildland Coordinating Group Standards.
(\$25,000/\$50,000)



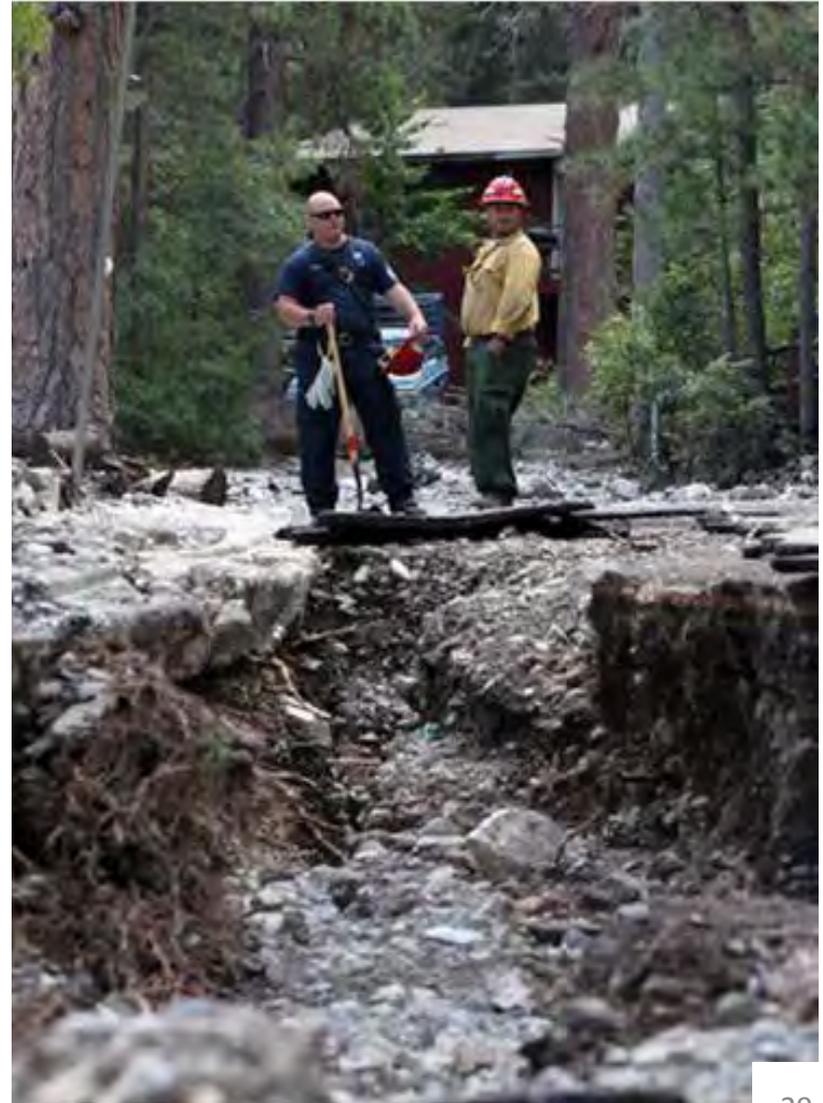
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Division of Forestry

All-Risk Transition

- By the end of FY15, transition from “hybrid” fire agency to wildland focus will be complete.
- Eureka County transitioned January 1, 2014.
- Elko County transitioned January 1, 2015.
- Clark County (Mt. Charleston) will transition June 30, 2015.
- BA 4227 for “All Risk” operations being zeroed out.
- Assembly Bill 34 eliminates NRS 473 State-County All-Risk Districts from statute.





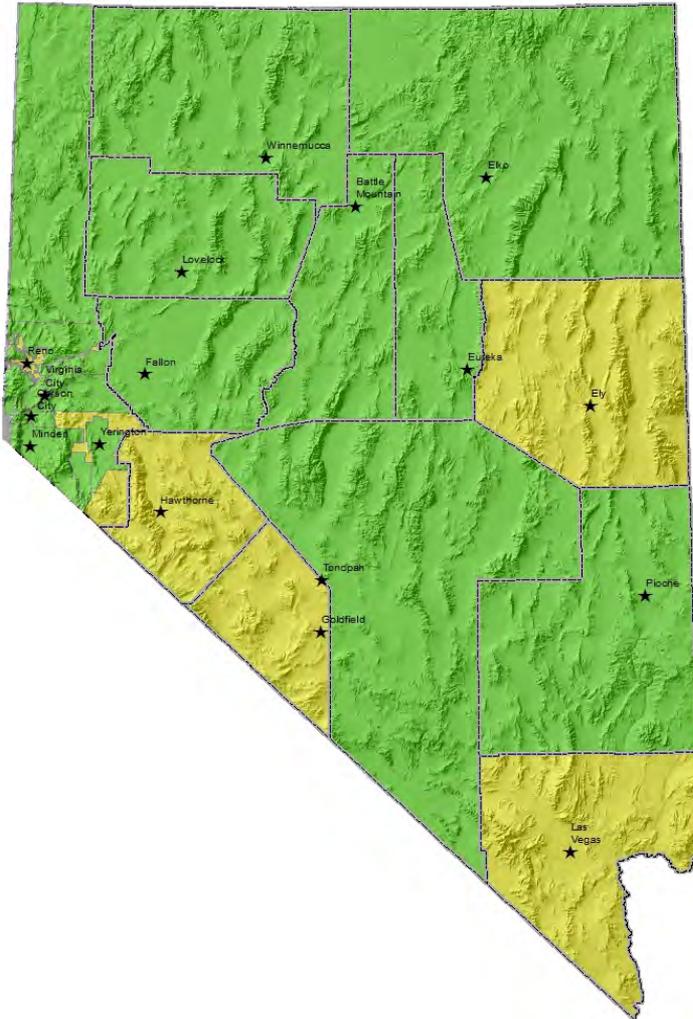
Division of Forestry

Wildland Fire Protection Program

Bob Roper
Administrator

Dave Prather
Deputy Administrator

Julie Kidd
ASO



- Address year-round threats of wildland fire and invasives to habitat and communities; heightened by ongoing drought conditions.
- Provides for comprehensive statewide program integrating personnel and equipment to prevent, suppress and rehabilitate.
- State/NDF provide incident management, fire billing, fire suppression account, conservation camp crews, fire suppression equipment, aviation, mechanics, training, resource experts, nurseries and seedbank.
- County/district assessments provide “strike” teams for suppression and year-round capacity for prevention and restoration.
- County/district participation is voluntary and assessed based on multiple factors.
- Agreements call for annual partner meetings; first held in December 2014.



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Division of Forestry

Budget Highlights

Bob Roper
Administrator

Dave Prather
*Deputy
Administrator*

Julie Kidd
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- Operations chief position; replaces Deputy State Forester eliminated with county transition.
- GIS staff position; work previously provided under reduced grant; required for fire management, billing and project work.
- Equipment Mechanic; needed to repair/maintain aging NDF fleet.
- New Helicopter Pilot/Seasonal Fuel Truck Driver; conditional on Clark County joining Wildland Fire Protection Program after all-risk transition.

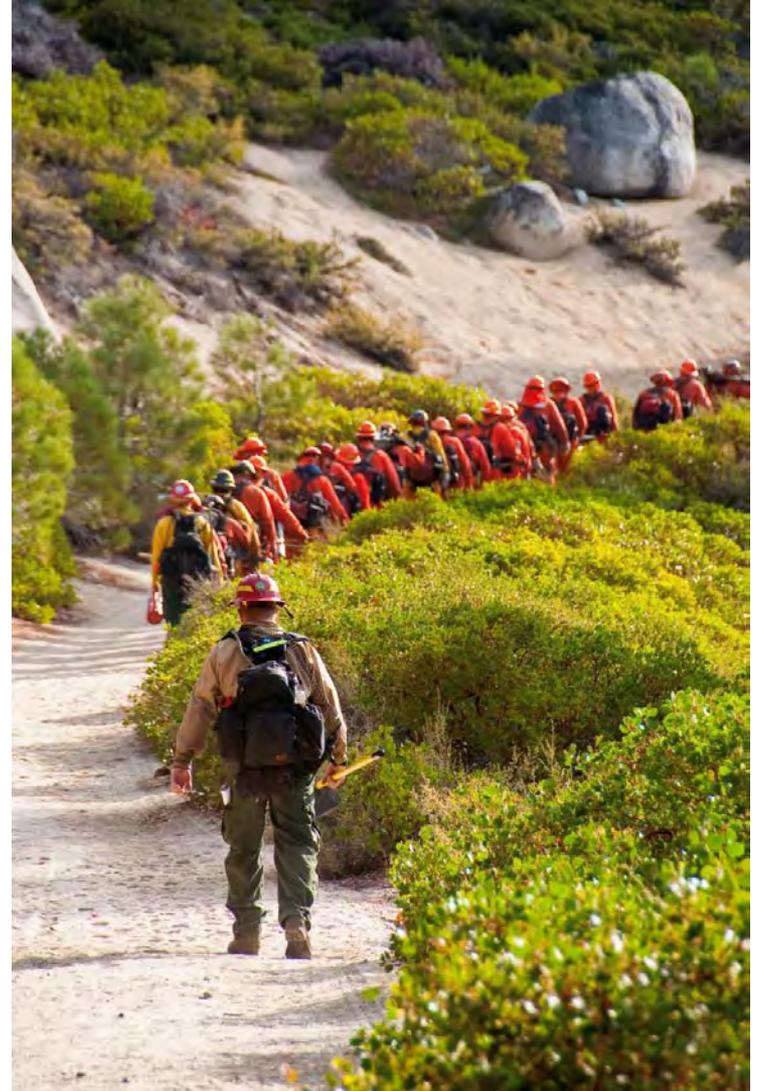




Division of Forestry

More Budget Highlights

- As during last session, funding to “make whole” lost programmatic support due to final transitions. (\$149,054/\$149,131)
- Replacement equipment
 - Forestry (\$22,425/\$149,825)
 - Forestry (none/\$804,796)
 - Camps (\$119,600/\$277,832)
 - Camps (\$5,760/\$755,418)
- One-shot replacement equipment
 - Forestry (\$1,142,675/none)
 - Camps (\$1,791,351/none)
- Supplemental appropriation
 - To comply with State Personnel Rules





Division of State Parks

Mission – *The Division of State Parks develops and maintains a system of parks and recreation areas for the use and enjoyment of residents and visitors while providing economic benefit to local communities. The Division also preserves and protects areas of scenic, historic and scientific importance to Nevada.*

Eric Johnson
Administrator

Kirsten Strange
Deputy
Administrator

Jennifer Idema
ASO



DEPARTMENT OF
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Division of State Parks

Eric Johnson
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Kirsten Strange
Deputy Administrator

Jennifer Idema
ASO

FY 16 General Fund \$4,752,927	FY 17 General Fund \$5,285,254
FY 16 Non-Gen Fund \$8,563,544	FY 17 Non-Gen Fund \$8,511,167



Two Regions – 23 State Parks

Positions FY 14-15

94 Permanent, 137 Seasonal

Positions FY 16-17

94 Permanent, 137 Seasonal



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Division of State Parks



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Kirsten Strange
*Deputy
Administrator*

Jennifer Idema
ASO

- **New Maintenance Class**

\$75,244 / \$78,262

Funds for maintenance class change to reflect the increased and changing demands for varied and specialized skills needed to maintain all aspects of parks that are essentially small “towns.”

- **Deferred Maintenance**

\$221,757 / \$130,273

Addresses growing backlog of infrastructure problems with a focus on direct benefit to visitors. Targets asset preservation issues statewide and allows full facility operations.

- **State Parks Operations**

\$85,401 / \$85,401

Funds routine janitorial and field supplies in locations with expanded facilities. Partially restores park seasonal staffing to 2008 levels.



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Division of State Parks

- **New Equipment**

\$54,057 / \$103,392

Utility vehicles improve efficiency, reduce fuel and vehicle wear and reduce fuel expenses. Analog repeater necessary for rescue communications at Valley of Fire.

- **Replacement Equipment**

\$72,883 / \$416,559

Many older trucks in good condition, but replacing vehicles with major issues is required. One “rough water” boat for rescue operations at Tahoe (existing to Lahontan), two laptops for curation of historic artifacts.

- **Overflow Shuttle Service,
State Route 28**

\$85,000

Continue Tahoe Transportation District service between Incline Village and Sand Harbor. Without this match, the District will not be able to continue the shuttle that benefits the public, NDSP, NDOT and NHP.





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*Deputy
Administrator*

Jennifer Idema
ASO



DEPARTMENT OF
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Division of State Parks

Update – Previous Approvals

- **Gift Shops (Enterprise Fund)**

Program is 100% self supporting, provides merchandise to million-plus visitors. Employs five staff and awards \$40,000 in interpretive program grants each year.

- **Equipment Transport**

As anticipated, the need for additional heavy equipment has been reduced through the ability to transport machines statewide (Tractor/Trailer approved in 2013).

- **Deferred Maintenance**

State Parks received \$251,840 for deferred maintenance. To date, 80% of the projects are complete. Remaining two projects are underway with completion in May 2015.



State Historic Preservation Office

Mission – *Encourage the preservation, documentation and use of cultural resources through state and federal programs; and educate the public about the importance of our cultural heritage in order that Nevada’s historic and archaeological properties are preserved, interpreted and reused for their economic, educational and intrinsic values and for future generations to appreciate.*

Rebecca Palmer
State Historic
Preservation
Officer

Karyn de Dufour
Deputy State
Historic
Preservation
Officer

Julie
Ernstein, Ph.D.
Deputy State
Historic
Preservation
Officer



DEPARTMENT OF
**CONSERVATION &
NATURAL RESOURCES**



State Historic Preservation Office

Rebecca Palmer
*State Historic
Preservation
Officer*

Karyn de Dufour
*Deputy State
Historic
Preservation
Officer*

Julie
Ernstein, Ph.D.
*Deputy State
Historic
Preservation
Officer*

FY 16 General Fund \$541,064	FY 17 General Fund \$542,440
FY 16 Non-Gen Fund \$817,327	FY 17 Non-Gen Fund \$815,690



Two Budget Accounts: 4205, 5030

FTE: 13.02

Three Offices

Las Vegas, Carson City & Virginia City

Staff For:

Commission for Cultural Affairs

**FY16-17 Budget - Deferred
Maintenance**

Critical life safety issues for Comstock Historic
District Commission Office and History Center

Major Program Areas

National/State Register

Site Stewardship

Grant Management

Review and Compliance

Rehabilitation Tax Credit

Survey and Inventory

Historic Markers

Certified Local Government Program

Public Interpretation



DEPARTMENT OF
**CONSERVATION &
NATURAL RESOURCES**



Nevada Natural Heritage

Mission – *To maintain comprehensive information on the locations, biology and conservation status of all endangered, threatened, sensitive and at-risk species in Nevada.*

Jennifer
Newmark
Administrator



DEPARTMENT OF
**CONSERVATION &
NATURAL RESOURCES**



Nevada Natural Heritage

Jennifer
Newmark
Administrator

FY 15 General Fund -0-	FY 17 General Fund -0-
FY 16 Non-Gen Fund \$960,414	FY 17 Non-Gen Fund \$807,454



- 8 FTE – no changes in FY 16-17
- Relatively flat budget with one enhancement – E806 adjusts the Agency Administrator unclassified salary.



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State Conservation Districts Program

The Conservation Districts Program serves and coordinates multiple grass roots Nevada conservation districts and is staff to the State Conservation Commission, which develops policy and regulations for these 28 locally elected districts.

Tim Rubald
Program
Manager



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State Conservation Districts Program

Tim Rubald
Program
Manager



- Part of DCNR Administration.
- Staff – One program manager and three regional specialists.
- Provide technical assistance to state's volunteer conservation workforce.
- Critical part of work in the sagebrush ecosystem as well as other habitats and resource areas in all counties in the state.
- Since adding three regional specialists last biennium, the program has leveraged more than \$1 million in just one year for additional natural resource projects.



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State Conservation Districts Program

Tim Rubald
Program
Manager



Budget Highlights

- Specialists funded completely by general fund/additional rural travel funding.
- Additional restoration of annual state pass-through grant to eligible districts of \$500 each/total \$4,000 each (once \$5,000 per district).

Competitive Grant Pool

- Addition of \$35,000 to bring existing competitive grant pool to total \$75,000.
- 14 ready-to-go projects funded from \$40,000 pool in FY14: *fence marking, exclosures, weed identification and spraying.*



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DCNR Administration/Director's Office

The Director's Office provides leadership, direction and administrative support to the department's agencies to assist them in offering the best possible service to the public.

Leo Drozdoff, P.E.
Director

Kay Scherer
Deputy Director

Kelly Williams
ASO IV

Audrey
Brooks-Scott
ASO II





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DCNR Administration/Director's Office

- Transfer in current classified Special Advisor to the Director position to unclassified second deputy director and related travel.
- Restore executive assistant position.
- Slight increase for Director travel.
- One-time \$75,000 information technology upgrade in year one for department (allocated).
- Update Director's Office cost allocation methodology.
- Transfer in Sagebrush Ecosystem Program Manager position.
- Sagebrush Ecosystem, Program Initiative as discussed (E851 & 852).

Leo Drozdoff, P.E.
Director

Kay Scherer
Deputy Director

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Resource Bonds Current Biennium

Conservation Bond Question 1 (DCNR Administration)

State Parks Q1 (\$1 million) – Expended by December 2015

- Projects include utility and site improvements statewide

State Lands Q1 (\$1.25 million) – Expended by December 2015

- Projects include Sage-grouse conservation, Lake Tahoe Bikeway

Tahoe EIP (\$1.5 million) – Expended by December 2016

- Projects include water quality improvement and forest restoration

Historic Preservation Grants (\$1 million) – Expended by December 2015

- 15 projects statewide such as the preservation of Historic Goldfield School, St. Augustine's Cultural Center and Old Adobe at Tule Springs Ranch



Leo Drozdoff, P.E.
Director

Kay Scherer
Deputy Director

Jim Lawrence
Special Advisor



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Resource Bonds 2016-2017 Biennium

Conservation Bond Question 1 (DCNR Administration)

State Parks Q1 (\$1 million)

- Statewide infrastructure improvements required for park operations

State Lands Q1 (\$1 million)

- Projects focus on Lake Tahoe Bikeway/recreational trails

Department of Wildlife (\$1 million)

- Habitat restoration, fire rehabilitation, facility improvements

Historic Preservation Grants (\$1 million)

- Projects to be determined by the Nevada Commission for Cultural Affairs

Tahoe EIP (\$1.5 million)

- Water quality improvement and forest restoration

Water Infrastructure "AB 198" (\$1 million)

- Small system arsenic compliance and water delivery



Leo Drozdoff, P.E.
Director

Kay Scherer
Deputy Director

Jim Lawrence
Special Advisor



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DCNR Capital Improvement Projects

Current Biennium Update

- State Parks – Old Las Vegas Mormon Fort \$159,583
- State Parks – Spring Valley State Park Power Service \$1,625,362

FY 16-17 Recommended

- Forestry – Kyle Canyon Station
\$581,320
Code Upgrades/Life Safety
- Statewide Roofing Program –
Four State Park Structures
\$252,250

Projects: Spooner Lake Restroom,
Old Las Vegas Mormon Fort,
Berlin-Ichthyosaur Machine Shop
and Fort Churchill Office/Shop





DCNR FY 16-17 Position Requests

Agency	Budget	Classification	Funding	FY 16	FY 17	Explanation
Forestry	4195	Operations Chief	General Fund	\$ 66,651	\$ 90,376	Replaces Deputy State Forester position lost during All-Risk transition
Forestry	4195	Business Process Analyst-GIS	General Fund	\$ 52,548	\$ 71,303	Grant funds no longer available for GIS work; fire/resource mapping critical to NDF mission
Forestry	4195	Equipment Mechanic	General Fund	\$ 40,655	\$ 55,133	Restoration of cut position; current mechanics unable to maintain large, heavy-use fleet
Wildland Fire	4194	Helicopter Pilot	General Fund	\$ 84,269	\$ 110,877	Hiring authority sought; tied to Clark County joining the Wildland Fire Protection Program
Director's Office	4150	Executive Assistant (U/C)	Cost Alloc/GF	\$ 56,265	\$ 56,265	Restoration of sole department Executive Assistant position cut during downturn
Director's Office	4150	Deputy Director (U/C)	Cost Alloc/GF	\$ 106,904	\$ 106,904	Transfer Special Advisor to Director position (Reclass to Deputy Director in E806)

State Parks	None	Sagebrush Ecosystem	None
Natural Heritage	None	Conservation Districts	None
State Lands	None	Environmental Protection	None
Water Resources	None	Historic Preservation	None

Position Request Summary *	
6	Requested Positions
-2	Replace Positions Filled in Current Biennium
4	Net (two are former positions)

* NDF reduced 24 PCNs due to All-Risk Transition



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Thank you. Additional Questions?

Leo Drozdoff, P.E.
Director

Kay Scherer
Deputy Director

Jim Lawrence
Special Advisor

