



Dayton Valley Conservation District
34 Lakes Blvd. (Conference Room)
P.O. Box 1807
Dayton, Nevada 89403
(775) 246-1999

Annual Work Plan-Fiscal Year 2013

The Annual Work Plan for the Dayton Valley Conservation District (DVCD) was developed and will be approved in May of 2013 at the District Board Meeting. The plan identifies the following key components to be addressed by the DVCD in 2013:

1. Carson River stream bank stabilization and restoration projects
2. Clearing, snagging, and channel maintenance (Pending Funds)
3. Nevada Division of Forestry Rolling A – Floodplain rehabilitation/Fuel Reduction
4. Cooperative Weed Management - ongoing
5. Conservation Education – ongoing
6. Sponsorship to the Carson River Festival
7. Invasive Weed Treatment/Mapping
8. District administration, project management, operating - ongoing

Carson River stream bank stabilization and restoration projects

This year's projects that the DVCD will complete include protection of over 1,900 linear feet of stream bank. Rehabilitation efforts in this stretch of the river will focus on stabilizing the stream bank in its current location. Bioengineering strategies will be used to assist with stability of this stream-bank. Engineering techniques will be used to encourage deposition of sediment, bioengineering will increase riparian habitat within the channel and on the stream bank, and increase geotechnical stability of stream banks. In addition, other strategies may be employed in order to minimize scour and reduce stream bank erosion. Severe aggradations in this area are pushing the channel against the stream bank causing erosion during high and low flow events. With these projects, we will stabilize and restore approximately 1,900 linear feet of stream-bank, minimize future erosion and encourage sediment deposition. In order to complete this project, we will be putting in requests for additional funding to cover the costs of the projects.

Stream bank clearing, snagging, channel maintenance, and project maintenance

Along the Carson River, there are multiple areas that require stream bank stabilization and/or restoration. Within the existing designated restoration sites, the district will perform channel clearing, snagging, and maintenance to help protect the past and future engineered structures. Willow growth, as well as sand and gravel deposits have become heavy on the inside banks and are encroaching into the channel. The net effect has been in the reduction of channel capacity by an estimated 25-70% at high flows. Loss of channel capacity along with stream bank instability may threaten nearby structures. The effect of in-stream vegetation has pushed flood flows into the outside bank causing significant stress and erosion. Failure may occur at high flows and



threaten nearby structures and erode away old growth cottonwoods and have a negative impact to water quality. Those projects will remove in-stream vegetation and, if possible, this vegetation may be used for future rehabilitation projects. These project sites will involve protection of over 1,900 linear feet of stream bank and potentially more, pending additional funding. The district has identified two locations that have been restored in the past that require maintenance to ensure that they are functioning correctly.

Rolling A. Project Fuel reduction and Floodplain Rehabilitation

The DVCD is now nearing completion and restoration of the Rolling A property, as part of the Question 1 project. This project site encompasses over 276 acres within the Carson River corridor on the old Rolling A Ranch property in Dayton Valley, Lyon County, Nevada. This project represents a crucial opportunity to both restore and encourage public use of severely degraded lands including the River Corridor, floodplains, and riparian zones. Overall restoration efforts may occur over 6 miles of river. The river will be encouraged to actively meander into the flood plain through the use of overflow channels and backwater areas. Due to the extent of the project, this work has been in progress in phases over 6 years. It was started in 2007 and is projected to be completed in 2014, with the DVCD and Lyon County being responsible for maintenance through the year 2027.

The riparian area near the river channel has been severely impacted and the floodplain is currently infested with Perennial Pepper weed, Hoary Cress, Tamarisk, Knapweeds and Thistles.

Hydrologic connectivity and ecological improvements to the riparian area will be implemented. Designs will encourage wetland areas, native vegetation and river ecology of the Carson River. Stream banks will be protected using a series of engineering treatments in order to deflect the highest velocity possible away from the banks. Bioengineering structures will assist in providing physical stability and ecological improvements. There is a Master Plan for the property with the emphasis being restoration, rehabilitation and returning the property to a natural open space accessible to the public. The district has received fuel reduction and floodplain rehabilitation funds with the Nevada Division of Forestry in the amount of \$69,000.00 to burn over grown weeds, treat invasive weeds, re-seed with native vegetation and irrigate native plantings.

Cooperative Weed Management

The DVCD continues to develop a cooperative weed management area in West Central Lyon County. This year, the district received funding from the NDOA, USFS, CWSD, CTWCD and Lyon County to continue the district's weed control program. The weed control program involves the identification, mapping, and prioritization of specific noxious weeds to control and implement a treatment strategy. In order to carry this out, the district relies on assistance from local private landowners for help with identification, location and herbicide application in controlling noxious weeds within the district boundary on County, State, Federal and Private lands.

Along with controlling invasive weeds, the district has also been utilizing a GPS unit to map the known locations of noxious weeds in the area so that this information can be tracked on an



annual basis and submitted to the NDOA for incorporation into the Nevada State Weed Map. In Fiscal Year 2012, the Cooperative Weed Management Area had assistance from over 20 different landowners in spraying and mapping approximately 5,000 acres of noxious weeds. The district entered into two separate inter-local agreements in Fiscal Year 2012 with CWSD, WSCD, Storey County, NDSP and the Nevada Division of State Lands. The intent of the agreements is to assist the other agencies to treat a broader range of areas that impact the Carson River Watershed. Treatment of 6 and 7 Mile Canyons, El Dorado Canyon, Gold Canyon, Rolling A, Dayton State Park and multiple areas along the Carson River Corridor. Pending funding levels, DVCD might be able to enter into these inter-local agreements for the upcoming Fiscal Year 2013.

Conservation Education

For the last thirteen years, the DVCD, Western Nevada RC&D, and the River Wranglers have helped organize and implement the annual Carson River Workdays in Lyon County. This past year with assistance from Dayton, Fernley, Charter, and Silver Springs High School's students helped over 550 elementary school children who participated in these annual events. These annual events provide the opportunity for elementary school children to visit the Carson River and learn about the watershed they live in. The local high school students team up with approximately 3 to 6 elementary school children for the day and teach them about the many benefits the Carson River Watershed provides their local community. Students also learn how to conserve the Carson River and to maintain it for future generations. As always, special thanks goes out to Linda Conlin, River Wranglers Coordinator, and Dan Kaffer, now retired from the Western Nevada RC&D. The Dayton, Fernley, Charter and Silver Springs High School students, faculty and the many volunteers that assist each year are much appreciated.

Nevada Youth Range Camp

The DVCD will continue to support local youth in attending the Nevada Range Camp held annually during the month of June. This year, the district did not sponsor a local youth to attend this year's annual Range Camp. The district did not receive any interest from local youth to attend the Nevada Youth Range Camp.

Sponsorship to the Carson River Festival

The DVCD has sponsored Nevada River Wranglers over the past 16 years to help put on the Carson River festival. The sponsorship allows River Wranglers the ability to purchase plants to be handed out at the annual event, which helps provide another component of education outreach for our Carson River Watershed.

Invasive Weed Treatment and Mapping

The DVCD has worked with project stakeholders to develop a weed treatment strategy through the sponsorship of the West Central Lyon County Weed Management Area. This weed effort has been expanded to treat and map nearly 5,000 acres in Fiscal Year 2012 and improve the



education outreach effort regarding the impacts of Invasive weeds. The district received a Trimble Juno in 2011 which has helped staff map areas that have been or need to be treated. This allows the district the ability to inventory and verify if treatments are being completed effectively. The district also manages a landowner incentive program for landowners within the weed management area to provide consulting, herbicides and equipment so landowners can perform the abatement of Invasive weeds on their property. This successful program has helped the DVCD treat thousands of acres of Invasive weeds including the tributaries which enter into the Carson River Corridor as well as vital agricultural lands.

District Administration and Operating

The DVCD is in an agreement and understands that in order for the district to have a successful work plan and carry out this work plan in a timely and efficient manner that the administrative component becomes the vital link between the Board of Supervisors, District Stakeholders, and other agencies assisting the DVCD in the completion of its work.

The DVCD has identified this section as a key component to accomplish our overall work plan. The Administrative component to the work plan consists of (but not limited to) the following:

- Employee Salaries
- Employee Benefits
- District operating expenses
- Equipment and vehicle maintenance and/ or repairs
- Travel/Training/Workshops/Education
- Necessary equipment purchases
- Annual permitting and mitigation expenses.
- District office rent, utilities, phone, and internet services
- Field and office supplies
- District vehicle and equipment fuel

Richard Wilkinson
District Manager/Coordinator
Dayton Valley Conservation District
West Central Lyon County Weed Management Area

FY 2013 Income

River Funds	
CWSD-Annual Funding for River Projects (\$35,000 to Employee and operating expenses)	\$ 70,000.00
CTWCD-Annual Funding for River Projects (\$30,000 to employee and operating expenses)	\$ 80,000.00
NDEP 319 Grant for River Projects (\$27,875 to employee and operating expenses)	\$ 200,000.00
Subtotal:	\$ 350,000.00
Noxious Weed Treatment Funds	
CWSD-Annual Funding for Noxious Weed Treatments (\$5,000 towards staffing expenses)	\$ 15,000.00
CTWCD-Annual Funding for Noxious Weed Treatments (\$5,000 towards employee and operating expenses)	\$ 15,000.00
NDOA/USFS Noxious Weed Funding	\$ 14,793.00
Interlocal Agreement with Storey County (\$1,250 to employee and operating expenses)	\$ 16,097.40
Nevada Division of Forestry State Fire Assistance Grant (\$10,000 employee and operating expenses)	\$ 69,000.00
Subtotal:	\$ 129,890.40
Other Funding	
River Wrangler Funds through CWSD	\$ 4,600.00
Lyon County-Yearly Funding	\$ 7,500.00
Conservation District Program	\$ 3,500.00
Interest	\$ 5.00
Donations	\$ -
Subtotal:	\$ 15,605.00
Total Income:	\$ 495,495.40

FY 2013 EXPENDITURES

River Funds	
CWSD-Annual Funding for River Projects (\$35,000 to Employee and operating expenses)	\$ 35,000.00
CTWCD-Annual Funding for River Projects (\$30,000 to employee and operating expenses)	\$ 50,000.00
NDEP 319 Grant for River Projects (\$27,875 to employee and operating expenses)	\$ 172,125.00
Subtotal:	\$ 257,125.00
Noxious Weed Treatment Funds	
CWSD-Annual Funding for Noxious Weed Treatments (\$5,000 towards staffing expenses)	\$ 10,000.00
CTWCD-Annual Funding for Noxious Weed Treatments (\$5,000 towards employee and operating expenses)	\$ 10,000.00
NDOA/USFS Noxious Weed Funding (\$5,000 towards employee and operating expenses)	\$ 9,793.00
Interlocal Agreement with Storey County (\$1,250 towards staffing expense)	\$ 14,847.40
Nevada Division of Forestry State Fire Assistance Grant (\$11,000 employee and operating expenses)	\$ 58,000.00
Subtotal:	\$ 102,640.40
Employee and Board Member Expenses	
District Manager Salary (FTE)	\$ 55,000.00
Administrative Assistant \$13-\$14/hour (1/2FTE)	\$ 15,000.00
Health Insurance Reimbursement to District Manager	\$ 15,000.00
Wells Fargo-Employer Taxes/Collection	\$ 17,000.00
Payroll Invoice Fees/W-2 Forms	\$ 1,250.00
Insurance: Liability for Staff and Board Members	\$ 850.00
Insurance: Worker's Compensation	\$ 850.00
Subtotal:	\$ 104,950.00
Equipment/Vehicle Expenses	
Insurance and Liability: Vehicles and Equipment	\$ 1,700.00
Equipment and Vehicle Expenses	\$ 3,000.00
Subtotal:	\$ 4,700.00
General Operating Expenses:	
Office supplies and postage	\$ 2,000.00
Cell Phone for District Manager	\$ 900.00
Office phone and fax lines	\$ 360.00
Fuel	\$ 10,000.00
Misc: Computer, software, books, office equipment, etc.	\$ 2,000.00
Interlocal agreement with State Parks (Internet Bills)	\$ 600.00
NVACD Sponsorship Annual Dues	\$ 300.00
West Central Lyon County Weed Management Landowner Workshop	\$ 1,500.00
Training, certifications, airfare, accomodations, meals, etc.	\$ 1,500.00
Operating Contingency	\$ 2,320.00
Subtotal:	\$ 21,480.00
River Wrangler Funds Through CWSD (\$3,600)	
Annual Event, awards, and etc.	\$ 750.00
Range Camp	\$ -
Carson River Workdays	\$ 1,300.00
Vegetation Management	\$ 2,150.00
Carson River Festival-Plant Donation	\$ 400.00
Subtotal:	\$ 4,600.00
Total Expenditures:	\$ 495,495.40

July 1, 2013-June 30, 2014 Annual Report



DAYTON VALLEY CONSERVATION DISTRICT

Thank you to our Funding Partners For Their Support

September 30, 2014



Thank you:

- Nevada Division of Environmental Protection 319 Program
- Carson Water Subconservancy District
- Carson Truckee Water Conservation District
- Lyon County
- Nevada Department of Agriculture
- Nevada Conservation District Program
- Natural Resources Conservation Service
- Nevada State Parks
- Nevada Division of Forestry
- Carson River Wranglers
- Landowners and Donors

Who We Are

The Dayton Valley Conservation District is in its 15th year of operation as a political subdivision of the State of Nevada, being established in 1999. In 1995, we were the Middle Carson River Watershed working Management Group. The District has come along way since its inception and has been working on a variety of projects this past year. We are in the process of completing a monitoring project of all completed river rehabilitation

projects. The Conservation District's Cooperative Weed Management Area (CWMA) has treated thousands of acres of invasive and noxious weeds. Read pages 3 and 4 for more information on these projects.

The Dayton Valley Conservation District would like to send a huge thank you to the Natural Resource Conservation Service and Lyon County for allowing us to utilize office space and supplies.

We would not be able to accomplish all of these projects without the continued support of our funding partners, board members, and the community. The District is very thankful to all our project partners.

As always, DVCD is looking for new funding sources to expand the scope of work we complete. If you would like to get involved with the District, please contact the office at (775)246-1999.

Inside this issue:

Board Members of DVCD	2
Staff of DVCD	2
West Central Lyon County Weed Management Area and Landowner Incentive Program	3
Fuels Reduction Grant	3
NDEP 319 Funding	4
Carson River Workdays and Festival with River Wranglers	5
16th Annual BBQ	6
Range Camp Sponsorship	6

DVCD Completes Riverbank Stabilization and Erosion Control Projects for Middle Carson River 045,046,047

The Dayton Valley Conservation District has completed 3 more river restoration projects along the Middle Carson River. The District received funding from several agencies and worked with local landowners to restore approximately 1800 lineal feet of riverbank. The District continues to use a combination of methods designed to stabilize the riverbank, trap sediment, establish native vegetation, improve wildlife habitat and improve water quality of the Carson River. The District planted 46,990 willows, hundreds of cottonwoods, and installed 850' of a juniper tree revetment. The District contracted earthwork from Rapid Construction LLC. RO Anderson Engineering LLC completed the Hydraulic work and design of the projects. The District would like to thank Nevada Division of Environmental Protection 319 program; Carson Water Subconservancy District, Carson Truckee Water Conservancy District, Lyon County, Carson Valley Conservation District, West Central Lyon County Fire Department and local landowners for their support. The projects were started in the Fall of 2013 and were completed in the Winter of 2013.

After picture from MCR045





Dayton Valley Conservation District Board Members 2013

The Dayton Valley Conservation District has a very strong and hard working board of supervisors. The District Board includes the following six members:

Chairman Chuck Roberts has been on the District's board for a few years. He was previously a Lyon County Commissioner and was elected to be chairman in November 2012. Mr. Roberts keeps the meetings under control and moving.

Vice-Chairman John Gavin was elected to the board in 2009 and has been involved with the District since its establishment. John Gavin is a long-time resident of Dayton and is constantly helping DVCD out in many ways.

Secretary/Treasurer Joe Ricci was raised on the Ricci Ranch in Dayton, Nevada with a sheep and cattle ranch. The Ricci Ranch is the oldest, family-run ranch along the Carson River in Dayton. Mr. Ricci has been apart of the District as an employee, associate member, and landowner since 2002.

Rob Holley was nominated to fill the remaining term of Supervisor Sal Quilici in 2013. Mr. Holley previously worked with State Parks as a Ranger Supervisor and the District as an invasive weed specialist. He currently runs Holley Family Farms and is excited to be a part of the DVCD board.

Supervisor/County Commissioner Ray Fierro has been on the board of supervisors for two years. Mr. Fierro was nominated by Lyon County to the board in 2012. We are glad that he is part of the District.



From Left to Right: Rich Wilkinson, Rob Holley, Dave Hardy, Ray Fierro, Joe Ricci, John Gavin, Leah Kniffen.
Not Pictured: Chuck Roberts

Photo Courtesy of Keith Trout-Mason Valley News/Leader-Courier

Supervisor David Hardy became involved with the District when a previous District Manager contacted him to do a stream bank stabilization project on his property back in 2006. Mr. Hardy was nominated as our Volunteer of the year in 2009 and has been a board member since 2010.

Dayton Valley Conservation District Staff

The staff of the Dayton Valley Conservation District have worked together with multiple funding agencies, permitting agencies, landowners, organizations, and contractors to achieve our District's goals of completing riverbank stabilization projects, invasive weed treatment applications, repairs to existing projects, education outreach, and to find additional sources and funding for these activities. We are pleased to introduce our staff, Richard Wilkinson and Leah Kniffen.

District Manager Wilkinson began working with the Dayton Valley Conservation District in December 2007. Mr. Wilkinson graduated from Dayton High School in the class of 1989. He continued his education at the University of Nevada, Reno and received a Bachelor of Science in Environmental Resource Sciences. Richard was a Park Ranger Supervisor with the Nevada Division of State Parks for 12 years. Mr. Wilkinson has completed 21 river restoration projects since he was hired and has supervised temporary and contracted staff members for the District.

Administrative Assistant, Leah Kniffen was hired in April 2013. Leah Kniffen graduated from Carson High School in 2012 with an advanced and honors diploma. She is currently attending Western Nevada College and plans on transferring to the University of Nevada Reno. Ms. Kniffen plans on working towards a degree in Environmental Engineering.

This years Invasive Weed and Bio-engineering crews include: Jerry Burgess-Crew lead, Darren Smith, Jacob Lassen, Rob Holley and Mike Brammer. The District thanks them for their hard work this year.

District Manager
Richard Wilkinson
and
Administrative
Assistant
Leah Kniffen





Another Successful Weed Treatment Season

The Dayton Valley Conservation District, who sponsors the West Central Lyon County Weed management Group, had another successful treatment season. The group focuses on early detection and rapid response to address new threats of invasive weeds within our boundary. This season we were able to head off infestations of Yellow Starthistle. This year the District focused on the Carson River Corridor in an effort to support local agriculture. The Carson River is a significant seed source for invasive weeds. The District staff and crew also assisted local landowners with consulting services and sold herbicide at cost to help landowners treat their own property. The District continues to get support from many agencies which include: Carson Water Subconservancy District, Carson Truckee Water Conservancy District, Nevada Department

of Agriculture, United States Forest Service, Nevada Division of Forestry, Douglas County and Lyon County. This year's efforts were impacted by reduced funding and inclement spraying weather, such as wind and rain. The District was able to treat over 400 acres. In addition we were able to survey, inventory and map thousands of acres. With all of the gathered data we are able to create a map and compare it to maps from previous years. This allows the District to see progress on weed abatement and which areas need more attention and the effects of treatment. We would like to thank our invasive weed crew for their hard work this season and we look forward to getting more on the ground work done next season.



*Above: Picture of Treatment Area
Below: District Crew Mapping and Treating Infestations*



DVCD, Lyon County and Nevada Division of Forestry Partner for Fuels Reduction Work



Burning and Removal of Weeds at the Rolling A Ranch along the Riverpark Subdivision



The Dayton Valley Conservation District applied for and received funding from the Nevada Division of Forestry's State Fire Assistance Grant. These funds are being used to help local agencies keep communities safe from catastrophic wildfires. Within the last few years, we have witnessed large scale and devastating fires, impact communities throughout Washoe County. In an effort to protect Lyon County, residents in the Dayton Valley partnered with Lyon County Public Works and West Central Lyon County Fire Department to establish a fire break along the Riverpark Subdivision. Additional work was completed to remove existing vegetation, which would help carry fire from the old Rolling A Ranch into the subdivision. Once the District established fire breaks, crews applied herbicide in an effort to keep fuels from re-establishing in those areas. The District also sprayed invasive weeds which outcompete native and desirable vegetation. The District, along with project partners mowed and re-seeded approximately 120 acres with native grasses, which do not carry fire as quickly. We would like to thank the Nevada Division of Forestry, Lyon County and the West Central Lyon County Fire Department for all for their hard work and support.



Nevada Department of Environmental Protection Monitoring Funding



Picture of Middle Carson River 013 Project– Looking across stream from project

The Dayton Valley Conservation District has received funding to perform a critical monitoring project along the Middle Carson River. These funds will help the District review all of the work that has been completed by the District over the past 18 years. The District has performed approximately 65 river restoration projects along the Middle Carson River since our inception. This does not include the annual river maintenance and Carson River workdays throughout the years. The District will work with project stakeholders to take cross sections, perform as-built surveys, establish GPS photo waypoints and perform site visits to see if the projects are still in place and functioning as designed. This monitoring project will enable the District and projects partners the ability to determine if the designs are working as they should or if the restoration designs need to be altered. It will also help District staff establish a list of projects that may be in need of maintenance or repair. We have observed several years of heavy spring runoff and areas where large woody debris have caused damage to restoration structures. Without the continued support from the following agencies we would not be able to get any River work completed: Nevada Department of Environmental Protection 319 program, Carson Water Subconservancy District, Lyon County and RO Anderson Engineering.

CWSD to Support Channel Clearing, Snagging and Maintenance

Area needing removal of Sediment



The District has received funding from the Carson Water Subconservancy District (CWSD) and Lyon County to perform channel clearing, snagging and maintenance along the Middle Carson River. The District will focus on existing projects that are in need of maintenance, the removal of large woody debris and removal of large sand and gravel deposits which choke out channel capacity and could result in flood damage to local residents. The District has received funding from the state in the past, however; those funds have not been in their budgets the last three years. Fortunately, CWSD and Lyon County have agreed to help protect local landowners and past projects from potential damage as a result of not completing annual maintenance. The District will be performing this work in late summer and fall 2014 and we anticipate completion by December 2014.



Area needing removal of debris



DVCD and Carson River Wranglers work together to hold Carson River Workdays and the Carson River Festival

The Conserve Carson River Workdays took place in Douglas County, Carson County, and Lyon County. Linda Conlin, Coordinator for Carson River Wranglers, said that Dayton Valley Conservation District is a great partner to work with and is very supportive.

There were five activities at each of the Dayton workdays including: Tree Planting/Erosion Control, Stream Biology, Water Cycle, Watershed Station, and Water Chemistry.

The workdays are a great opportunity to get students involved in protecting the Carson River. For many of the students, it was their first time planting trees. Each student works on a journal that asks them questions about the different stations. Approximately 1500 trees and shrubs were planted all together. The River workdays events took place along the Rolling A Ranch and the Eitel Ranch in Dayton Valley. The District staff and crew participated in 5 river workdays this year. All of the donations were used for shirts, supplies, and food. There were over 900 students that participated in the Conserve Carson River Workdays in two counties combined.

We are excited to be a part of this education outreach program year after year.





16th Annual Barbeque for Dayton Valley Conservation District

The Dayton Valley Conservation District celebrated its 16th Annual BBQ and awards ceremony on Saturday September 27, 2014. There were approximately 60 people in attendance who braved the rainy weather. District Manager Richard Wilkinson began the BBQ by thanking all who attended, as well as the funding agencies who have supported the District this year. Wilkinson also thanked two businesses that donated to the Annual Event. Wilkinson thanked Hodges Transportation, a longtime partner of the Conservation District for providing refreshments. He also thanked 3-D Concrete for purchasing the majority of the food for the BBQ and helping us celebrate this event. He introduced Riley Wilkinson, his son, who the District sponsored to attend the Nevada Youth Range Camp in Austin, Nevada. Riley presented a poster with pictures and information that he learned at Range Camp and explained why the District should continue to sponsor local youth to the event. District Manager Wilkinson then thanked the District Board Members who volunteer many hours to keep the District running and assist him with District business. He presented them with a perpetual plaque that included all Board members and employees since the inception of the Middle Carson River Working Group in 1995 and the District in 1999. He ended the ceremony by thanking all those who attended for their support of the District.

District Board Member from Left to Right: David Hardy, Ray Fierro, John Gavin, Joe Ricci, Rob Holley, and Rich Wilkinson. Not Pictured: Chuck Roberts.



DVCD Sponsors Youth for Range Camp

This year the District was able to sponsor one local youth to the Nevada Youth Range Camp in Austin Nevada. This year, Riley Wilkinson was the only applicant to put in for a sponsorship to the event. In an interview with Riley he stated, "I did not realize how many resources we have in Nevada. I learned about plants, wildlife, livestock, invasive weeds, soils, water and different uses for each of our resources." Riley will be giving a short presentation at the District's 16th Annual Event and Barbecue on September 27th, 2014. This event will celebrate all of the Districts hard work over the past year and jumpstart next year's activities. Riley will explain why it is important for the District to continue sponsoring local youth for this event and what he learned while at Camp. Thank you to all of the volunteers, sponsors and board members for their continued commitment to education outreach in our communities.





**Dayton Valley Conservation District
Income for Fiscal Year 2013**

<u>Receipt Source</u>	<u>Amount</u>
County Funds	
Lyon County	\$ 10,680.00
<i>Subtotal:</i>	<u>\$ 10,680.00</u>
Other Government Funds	
Carson Truckee Water Conservancy District (River)	\$ 80,000.00
Carson Truckee Water Conservancy District (Weeds)	\$ 15,000.00
Carson Water Subconservancy District (River)	\$ 25,157.39
Carson Water Subconservancy District (Weeds)	\$ -
Carson Valley Conservation District	\$ 1,839.63
Conservation District Program-Yearly Funding	\$ 3,629.62
River Wranglers/Western Nevada RC&D	\$ 4,600.00
<i>Subtotal:</i>	<u>\$ 130,226.64</u>
Grants	
Nevada Department of Agriculture	\$ 22,293.00
Nevada Division of Environmental Protection 319 (H)	\$ 156,232.18
Nevada Division of Forestry	\$ 39,965.51
<i>Subtotal:</i>	<u>\$ 218,490.69</u>
Other	
Harbor Freight Return	\$ 279.99
Landowner Program	\$ 1,116.57
<i>Subtotal:</i>	<u>\$ 1,396.56</u>
Interest and Donations	
Interest (Checking Account)	\$ 15.45
Interest (Savings Account)	\$ 0.96
Donations (Checking Account)	\$ -
Donations (Savings Account)	\$ -
<i>Subtotal:</i>	<u>\$ 16.41</u>
Contributions (In-Kind)	
Natural Resource Conservation Service	\$ 1,500.00
DVCD/Landowners/Willows/Rock	\$ 421,260.00
<i>Subtotal:</i>	<u>\$ 422,760.00</u>
-	-
Subtotal Income (including interest, excluding contributions)	\$ 360,810.30
Subtotal Income (including contributions)	\$ 783,570.30
Total Income:	\$ 360,810.30

Dayton Valley Conservation District	
Summary of Receipts	
For the Fiscal Year Ending June 30, 2014	
Receipt Source	Amount
County Funds	
Lyon County	\$ 10,680.00
<i>Subtotal:</i>	<i>\$ 10,680.00</i>
Other Government Funds	
Carson Truckee Water Conservancy District (River)	\$ 80,000.00
Carson Truckee Water Conservancy District (Weeds)	\$ 15,000.00
Carson Water Subconservancy District (River)	\$ 25,157.39
Carson Water Subconservancy District (Weeds)	\$ -
Carson Valley Conservation District	\$ 1,839.63
Conservation District Program-Yearly Funding	\$ 3,629.62
River Wranglers/Western Nevada RC&D	\$ 4,600.00
<i>Subtotal:</i>	<i>\$ 130,226.64</i>
Grants	
Nevada Department of Agriculture	\$ 22,293.00
Nevada Division of Environmental Protection 319 (H)	\$ 156,232.18
Nevada Division of Forestry	\$ 39,965.51
<i>Subtotal:</i>	<i>\$ 218,490.69</i>
Other	
Harbor Freight Return	\$ 279.99
Landowner Program	\$ 1,116.57
<i>Subtotal:</i>	<i>\$ 1,396.56</i>
Interest and Donations	
Interest (Checking Account)	\$ 15.45
Interest (Savings Account)	\$ 0.96
Donations (Checking Account)	\$ -
Donations (Savings Account)	\$ -
<i>Subtotal:</i>	<i>\$ 16.41</i>
Contributions (In-Kind)	
Natural Resource Conservation Service	\$ 1,500.00
DVCD/Landowners/Willows/Rock	\$ 421,260.00
<i>Subtotal:</i>	<i>\$ 422,760.00</i>
Subtotal Income (including interest, excluding contributions)	\$ 360,810.30
Subtotal Income (including contributions)	\$ 783,570.30
Total Income:	\$ 360,810.30

Dayton Valley Conservation District	
Summary of Expenditures	
For the Fiscal Year Ending June 30, 2014	
Expenditure	Amount
Payroll and Fringe	
Employment Salary for District Manager	\$ 45,876.08
Health Insurance Reimbursement for District Manager	\$ 8,100.00
Seasonal Employment for Administrative Assistant_1	\$ 8,262.77
Wells Fargo Invoice Fees, Forms and Business Taxes	\$ 16,436.54
<i>Subtotal:</i>	<i>\$ 78,675.39</i>
Operating	
Annual Event	\$ 1,058.72
Carson River Workdays/Plant Donation	\$ 1,279.34
District Cell Phone	\$ 951.11
District Office Phone and Fax	\$ 301.65
District Fuel	\$ 5,360.04
Equipment Purchases	\$ -
Equipment Maintenance and Repairs	\$ 1,513.61
Internet Fees	\$ 600.00
Insurance-Liability	\$ 2,028.12
Insurance-Vehicle and Equipment	\$ 465.36
Insurance-Workman's Compensation	\$ 1,759.88
Range Camp Sponsorship	\$ -
Office Supplies and Postage	\$ 3,637.52
Vegetation Management	\$ 1,330.00
Workshops, Training, Education, and Travel	\$ 10.00
Harbor Freight-Returned Item	\$ 279.99
<i>Subtotal:</i>	<i>\$ 20,575.34</i>
Project Costs	
Carson Truckee Water Conservancy District (River)	\$ 73,277.67
Carson Truckee Water Conservancy District (Weeds)	\$ 9,876.28
Carson Water Subconservancy District (Weeds)	\$ 2,461.34
Carson Valley Conservation District	\$ 1,693.23
Nevada Department of Agriculture	\$ 18,292.87
Nevada Division of Environmental Protection 319 (H)	\$ 126,653.20
Nevada Division of Forestry	\$ 26,096.52
Permits	\$ 200.00
Landowner Program	\$ 4,073.38
Lyon County	\$ 3,180.00
Conservation District Program Funding	\$ 824.42
<i>Subtotal:</i>	<i>\$ 266,628.91</i>
Total Expenses:	\$ 365,879.64

Dayton Valley Conservation District	
Financial Summary	
For the Fiscal Year Ending June 30, 2014	
Beginning of Year Fund Balance:	
Certificate of Deposit	
Checking Account	\$ 192,609.75
Savings Account	\$ 3,162.59
Accounts Receivable Grants	\$ 56,899.20
Accounts Payable	\$ 15,849.16
Total Funds Available	\$ 236,822.38
End of Year Fund Balance:	
Checking Account	\$ 228,589.49
Savings Account	\$ 3,163.55
Combined Accounts 6/30/2014	\$ 231,753.04
Accounts Receivable Grants	\$ 49,223.03
River Wranglers	\$ 790.00
Carson Water Subconservancy District Weeds	\$ 15,000.00
Carson Water Subconservancy District River/Gen Op	\$ 19,163.92
Landowner Program	\$ 4,396.66
Nevada Division of Forestry	\$ 9,872.45
Accounts Payable	\$ 7,768.23
Range Camp 2014-River Wranglers	\$ 200.00
Weed Supplies-CWSD Weeds (Rich Wilkinson)	\$ 224.59
Weed Supplies-CWSD Weeds (Lyon County-PBM)	\$ 84.03
Crew Payroll-CWSD Weeds	\$ 4,566.68
Crew Payroll-CWSD Weeds	\$ 2,408.95
Office Phone and Fax	\$ 26.44
Fuel	\$ 257.54
Total Funds Available	\$ 273,207.84
Summary:	
Beginning of Year Fund Balance	\$ 236,822.38
Plus Total Receipts	\$ 360,810.30
Less Total Expenditures	\$ 365,879.64
Must Equal End of Year Balance 6/30/2014	\$ 231,753.04

Assets	
GMC truck	\$ 19,766.76
Dodge truck (2008)	\$ 5,080.00
Dodge Truck (2004)	\$ 21,496.44
2005 Suzuki ATV	\$ 3,000.00
2002 Suzuki ATV	\$ 500.00
Truck skid-mount sprayer (250 Gallon)	\$ 800.00
2008 PBM tandem axle weed sprayer 300 Gallons	\$ 1,600.00
2008 Polaris Sportsmen ATV/sprayer	\$ 3,657.09
2008 Polaris Ranger UTV/sprayer	\$ 6,941.80
2002 ATV Trailer	\$ 300.00
Misc. Weed Spraying Equipment backpacks ect.	\$ 1,400.00
Computers - Laptop/Donated Laptop/Desktop	\$ 1,749.96
GPS/Camcorder/Camera/Wind Gauge	\$ 500.00
Survey Equipment	\$ 500.00
Miscellaneous Office Operating	\$ 1,849.13
Total Assets:	\$ 69,141.18

<u>Dayton Valley Conservation District</u>	
<u>For the Fiscal Year Ending June 30, 2014</u>	
<u>Use of State Appropriated Money</u>	
Amount of State Appropriated Money:	\$ 3,629.62
Money Spent:	\$ 3,629.62
Matching Funds Spent:	\$ 3,629.62
Total Money Spent:	\$ 7,259.24
Balance Remaining:	\$ -
	09-29-14
Authorized Signature	Date
Name and Title	