

Duck Valley Soil Conservation District
Annual Work Plan FY 2014
(July 1, 2013 – June 30, 2014)

- Assist local Duck Valley residents with equipment use and technical assistance.
- Provides information to the public regarding the 2008 Farm Bill and State Legislation which may impact Duck Valley CD or local producers.
- Assists USDA/NRCS on outreach programs to insure that all land users are aware of available assistance.
- Provides technical assistance to assignment holders on planning and implementation of conservation practices and plans.
- Manages the district equipment program for benefit of cooperators in implementing conservation practice, including the recently purchased tractor.
- Assist in implementing 2008 Farm Bill Programs when requested by cooperators.
- Actively provide assistance to Owyhee Combined School within the District on conservation education as requested.
- Continue with Duck Valley CD Scholarship program, fund three (3) college students.
- Actively assist the Shoshone-Paiute Tribes, Pesticide Program.
- Supervisor(s) to attend and participated with the Intertribal Ag Council Annual Symposium in Las Vegas, NV.
- Assist and work with the UNR Cooperative Extension Indian Reservation Program Coordinators Randy Emm and Reginald Premo.
- Utilize CAT Challenger to assist the district in helping local farmers and ranchers put over 400 acres back into production on the Duck Valley Indian Reservation.

PROPOSED BUDGET

____Duck Valley____ CONSERVATION DISTRICT

ESTIMATE OF RECEIPTS

For the Fiscal Year Ending June 30, 2014_

| <u>RECEIPT SOURCE</u> | <u>AMOUNT</u> |
|-------------------------------------|----------------------|
| State Funds | 2500.00 |
| County Funds | 0.00 |
| City Funds | 0.00 |
| Other Government Funds (specify) | 0.00 |
| Administrative Income (specify) | 0.00 |
| Interest – CD, Savings and Checking | 0.00 |
| Grants for projects (specify) | 0.00 |
| Rental Income (equipment, etc.) | 500.00 |
| Contributions | 0.00 |
| Building/Property Rental Fees | 0.00 |
| Other Sources of Income | |
| | |
| | |
| | |
| <i>TOTAL INCOME</i> | 3,000.00 |

(INCOME ESTIMATE MUST EQUAL EXPENSE ESTIMATE)

SAMPLE FORMAT

SUBMIT BY JUNE 1ST TO: DIVISION OF CONSERVATION DISTRICTS,

901 S. STEWART STREET #5004, CARSON CITY, NV 89701

PHONE (775) 684-2760 FAX- (775) 684-2761

Duck Valley CONSERVATION DISTRICT

ESTIMATE OF EXPENDITURES

For the Fiscal Year Ending June 30, _2014_

| EXPENDITURE | AMOUNT |
|---|-----------------|
| Employee Salary | 0.00 |
| Fringe Benefit Expense | 0.00 |
| Travel | 0.00 |
| Building Rent | 0.00 |
| Telephone | 0.00 |
| Insurance | 0.00 |
| Postage | 20.00 |
| Copying Expense | 10.00 |
| Office Supplies | 0.00 |
| Education & Information Expenses | 1000.00 |
| Equipment Purchase (specify) | 0.00 |
| Equipment Expenses (maintenance, repair, operation) | 2500.00 |
| Dues – NvACD | 600.00 |
| Dues – NACD | |
| Dues - Other | 1,000.00 |
| Mileage | 0.00 |
| Investments (specify) | 0.00 |
| Internet | 0.00 |
| Bond and Insurance Expenses | 0.00 |
| Project Costs: | 0.00 |
| Grant #1 | 0.00 |
| Grant #2 | 0.00 |
| Grant #3 | 0.00 |
| Other Expenses (specify) | 0.00 |
| | |
| | |
| TOTAL EXPENSES | 4,730.00 |

(INCOME ESTIMATE MUST EQUAL EXPENSE ESTIMATE)

SAMPLE FORMAT

**SUBMIT BY JUNE 1ST TO: DIVISION OF CONSERVATION DISTRICTS,
901 S. STEWART STREET #5004, CARSON CITY, NV 89701
PHONE (775) 684-2760 FAX- (775) 684-2761**

Duck Valley Soil Conservation District Annual Work Plan FY 2013

- Assisted local Duck Valley residents with equipment use and technical assistance.
- Provided information to the public regarding the Farm Bill and State Legislation which may impact Duck Valley CD or local producers.
- Assisted USDA/NRCS on outreach programs to insure that all land users are aware of available assistance.
- Provided technical assistance to assignment holders on planning and implementation of conservation practices and plans.
- Managed the district equipment program for benefit of cooperators in implementing conservation practice, including the recently purchased tractor.
- Assisted in implementing Farm Bill Programs when requested by cooperators.
- Actively provided assistance to Owyhee Combined School within the District on conservation education as requested.
- Continued with Duck Valley CD Scholarship program, fund three () college students.
- Actively participated in the Nevada Indian Ag Committee.
- Supervisor to attended and participated with the Intertribal Ag Council Annual Symposium in Las Vegas, NV.
- Assisted and worked with the UNR Cooperative Extension Indian Reservation Program Coordinators Randy Emm and Reginald Premo.
- Utilized CAT Challenger to assist the district in helping local farmers and ranchers put over 400 acres back into production on the Duck Valley Indian Reservation.

PROPOSED BUDGET

____Duck Valley____ CONSERVATION DISTRICT

ESTIMATE OF RECEIPTS

For the Fiscal Year Ending June 30, 2014_

| <u>RECEIPT SOURCE</u> | <u>AMOUNT</u> |
|-------------------------------------|----------------------|
| State Funds | 2659.49 |
| County Funds | 0.00 |
| City Funds | 0.00 |
| Other Government Funds (specify) | 0.00 |
| Administrative Income (specify) | 0.00 |
| Interest – CD, Savings and Checking | 0.00 |
| Grants for projects (specify) | 0.00 |
| Rental Income (equipment, etc.) | 500.00 |
| Contributions | 0.00 |
| Building/Property Rental Fees | 0.00 |
| Other Sources of Income | |
| | |
| | |
| <i>TOTAL INCOME</i> | 3,159.49 |

(INCOME ESTIMATE MUST EQUAL EXPENSE ESTIMATE)

SAMPLE FORMAT

SUBMIT BY JUNE 1ST TO: DIVISION OF CONSERVATION DISTRICTS,

901 S. STEWART STREET #5004, CARSON CITY, NV 89701

PHONE (775) 684-2760 FAX- (775) 684-2761

Duck Valley CONSERVATION DISTRICT

ESTIMATE OF EXPENDITURES

For the Fiscal Year Ending June 30, _2014_

| EXPENDITURE | AMOUNT |
|---|-----------------|
| Employee Salary | 0.00 |
| Fringe Benefit Expense | 0.00 |
| Travel | 0.00 |
| Building Rent | 0.00 |
| Telephone | 0.00 |
| Insurance | 0.00 |
| Postage | 20.00 |
| Copying Expense | 10.00 |
| Office Supplies | 0.00 |
| Education & Information Expenses | 1000.00 |
| Equipment Purchase (specify) | 0.00 |
| Equipment Expenses (maintenance, repair, operation) | 2,500.00 |
| Dues – NvACD | 600.00 |
| Dues – NACD | |
| Dues - Other | 1,000.00 |
| Mileage | 0.00 |
| Investments (specify) | 0.00 |
| Internet | 0.00 |
| Bond and Insurance Expenses | 0.00 |
| Project Costs: | 0.00 |
| Grant #1 | 0.00 |
| Grant #2 | 0.00 |
| Grant #3 | 0.00 |
| Other Expenses (specify) | 0.00 |
| | |
| | |
| TOTAL EXPENSES | 4,730.00 |

(INCOME ESTIMATE MUST EQUAL EXPENSE ESTIMATE)

SAMPLE FORMAT

**SUBMIT BY JUNE 1ST TO: DIVISION OF CONSERVATION DISTRICTS,
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