

SOUTHERN NYE COUNTY CONSERVATION DISTRICT

CONSERVATION / DEVELOPMENT / SELF-GOVERNMENT

Work Plan – 2012-2013

The Southern Nye County Conservation District (SNCCD) will use funding from grants to continue the removal of Salt Cedar and Russian Olive trees from Oasis Valley, Amargosa Valley, and Pahrump, which entails supervising and inspecting all weed eradication projects within the work area.

The SNCCD will work with the Bureau of Land Management, The Nature Conservancy, Amargosa Toad Working Group, CWMA, Beatty General Improvement District and the Beatty Town Board, Amargosa Town Board, to keep them apprised of the on-going progress with the salt Cedar eradication projects in their area.

Project Manager, Brad Hunt, will work with the SNCCD administrator in the performance of administrative work required in the preparation of reimbursement submittals, grant tracking reports, and any other administrative work required to effect prudent grant management.

The grant project manager will contact property owners to make them aware of the Salt Cedar Eradication Project, as well as promoting their participation in the project.

The SNCCD will work with the Bureau of Land Management, in the eradication of noxious weeds.

Aquatic approved herbicides will be used to control invasive plants closest to the Amargosa River. The SNCCD will participate in natural seeding propagation and planting of seedlings with the Beatty Habitat Committee, Nevada Department of Forestry and private Landowners.

Debris will be cleaned up along the river and at other work locations.

Southern Nye County Conservation District

Proposed Budget 2012-2013

Expected Income:	Bureau of Land Management	\$30,000.00
	Nevada Department of Wildlife	<u>\$15,000.00</u>
	Total Amount	\$45,000.00
Contract Work:	Mechanical, Manual Removal of Salt Cedar and Russian Olives.	
	Disposal of Removed Trees.	
	Application of Herbicide	
	Noxious Weed Removal and Eradication	\$40,000.00
Administrative:	Secretarial Support	<u>\$650.00</u>
	Total Amount :	\$40,650.00

**SOUTHERN NYE COUNTY CONSERVATION DISTRICT
ANNUAL REPORT FISCAL YEAR 2013**

The Southern Nye County Conservation District (SNCCD) serves the southern half of Nye County, from the Sacrobatus Flat south to the California border. The majority of land within the district boundary is federally controlled by the Bureau of Land Management, the Department of Energy, and the National Park Service. The private agricultural lands are all irrigated from deep wells. The major workload within the district boundary is located in Beatty, Amargosa and Pahrump Valley.

Supervisors:

Brad Hunt, Supervisor

Donna Lamm, Financial Officer/Supervisor

John Pawlak, Vice Chairman

Levi Kryder, Chairman

Portfolio:

Weed projects in Oasis Valley & Pahrump Valley

Water and Sewer

Media Promotion

Nye County Representative

- Attended Beatty Habitat Committee meetings in Beatty, NV.
- Worked with Michael Vermeys, BLM, on the Assistance Agreement for the SNCCD, regarding funding for Tamarisk removal.
- Located and mapped future areas of concern regarding tamarisk infestations.
- Planned future removal with Michael Vermeys, BLM in the Beatty area.
- Continued coordinated Tamarisk removal projects at several locations in Oasis Valley, which involved coordinating work with landowners, surveying areas for re-growth, coordinating with the contractor assigned to do the work, and inspecting jobs both before and after work was completed.
- Applied for and received a grant for Tamarisk removal in both Oasis Valley and Pahrump and began work in both valleys.
- Continued with the Cooperative Weed Management Association for Southern Nye County.
- Participated in annual "Earth Day Event in Pahrump" spreading education on Noxious Weed removal.
- Attended SNCCD Board meetings.
- Continued to work with representatives from AMNWR and the Amargosa Conservancy to obtain funding and volunteers for future field trips.
- Member of the Pahrump Community Source Water Protection team
- Member of the Nye County Water District Governing Board and attend monthly meetings.
- Worked as executive director of the Amargosa Conservancy to coordinate with Nye County on sensitive water issues.
- Continued to work with the Amargosa Conservancy water committee to initiate a water monitoring program in Carson Slough in the southern Amargosa Valley.
- Attended Devil's Hole workshop in Death Valley.
- Attended and Certified Brad Hunt, Poison Control.

- Wrote articles for publication in the Pahrump Valley Times regarding Tamarisk removal.
- Served as liaison to the Nye County Board of Commissioners, administration, National Resources Office, and Nye County Nuclear Waste Repository Program Office (NWRPO).
- Continued participation in local annual events promoting the SNCCD using posters, flyers, information handouts.
- Created displays of information materials at the Pahrump Library.
- Provided information to the Cooperative Extension to help educate the public regarding Tamarisk and noxious weed removal.
- Researched different methods of Tamarisk removal, i.e. insects.
- Continued working with the BLM to procure money for Tamarisk removal in Amargosa Valley.
- Received Grant from BLM for Noxious Weed Removal for 2013-2014.
- Attended Amargosa Toad working Group – Semi Annual Meetings.

YEAR-END FINANCIAL REPORT
SOUTHERN NYE COUNTY CONSERVATION DISTRICT
SUMMARY OF RECEIPTS

For the Fiscal Year Ending June 30, 2013

RECEIPT SOURCE **AMOUNT**

State Funds	2679.74
County Funds	4000.00
City Funds	
Other Government Funds (specify)	0.00
	0.00
Administrative Income (specify)	
Interest – CD, Savings and Checking	
Grants for projects (specify)	0.00
	0.00
Rental Income (equipment, etc.)	
Contributions	0.00
Building/Property Rental Fees	
Other Sources of Income	
TOTAL INCOME	6679.74

YEAR-END FINANCIAL REPORT

DRAFT REPORT DUE JULY 15 – FINAL REPORT DUE SEPTEMBER 30.

***TO: STATE CONSERVATION COMMISSION
DCNR – CONSERVATION DISTRICT PROGRAM***

BRE@DCNR.NV.GOV

Fax# 775-684-2715

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SOUTHERN NYE COUNTY CONSERVATION DISTRICT

SUMMARY OF EXPENDITURES

For the Fiscal Year Ending June 30, 2013

<u>EXPENDITURE</u>	<u>AMOUNT</u>
Employee Salary	0.00
Fringe Benefit Expense	
Travel	
Building Rent	
Telephone	
Insurance	0.00
Postage	0.00
Copying Expense	
Office Supplies	0.00
Education & Information Expenses	824.80
Equipment Purchase (specify)	
Equipment Expenses (maintenance, repair, operation)	0.00
Dues – NvACD	600.00
Dues – NACD	0.00
Dues - Other	
Mileage	
Investments (specify)	
Internet	
Bond and Insurance Expenses	
Project Costs:	
Grant #1	
Grant #2	
Grant #3	
Other Expenses (specify)	secretarial
	300.00
TOTAL EXPENSES	1724.80

DRAFT REPORT DUE JULY 15 – FINAL REPORT DUE SEPTEMBER 30.

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SOUTHERN NYE COUNTY CONSERVATION DISTRICT FINANCIAL SUMMARY

For the Fiscal Year Ending June 30, 2013

1. BEGINNING OF YEAR FUND BALANCE:

(Must Equal Funds Reported From End of Previous Fiscal Year)

a. List all bank accounts:	
Certificate of Deposit	\$ _____
Checking Account	\$ <u>3134.83</u>
Savings Account	\$ _____
b. Cash on hand	
	\$ _____
c. Total fund balance.....	
	\$ <u>3134.83</u>
d. Accounts receivable grants.....	
	\$ <u>6679.74</u>
e. Accounts payable.....	
	\$ <u>1724.80</u>
f. Total funds available.....	
	\$ <u>8089.77</u>

2. END OF YEAR FUND BALANCE:

a. List all bank accounts:	
Checking Account	\$ <u>3134.83</u>
Savings Account	\$ _____
b. Cash on hand	
	\$ _____
c. Total fund balance.....	
	\$ <u>3134.83</u>
d. Accounts receivable grants.....	
	\$ <u>6679.74</u>
1. Grant #1 _____ - \$ _____	
2. Grant #2 _____ - \$ _____	
e. Accounts payable.....	
	\$ <u>1724.80</u>
1. Item #1 _____ - \$0.00	
2. Item #2 _____ = \$0.00	
f. Total funds available.....	
	\$ <u>8089.77</u>

3. SUMMARY:

a. Beginning of year fund balance (1.c. above).....	\$ <u>3134.83</u>
b. Plus total receipts (from Receipt Summary)	\$ <u>6679.84</u>
c. Less total expenditures (from Expense Summary)	\$ <u>1724.80</u>
d. Must equal end-of-year fund balance (2.c. above)	\$ <u>8089.77</u>

4. ASSETS: List all assets (equipment, land, buildings, etc.) and estimate their value:

a.	\$ _____
b.	\$ _____
c.	\$ _____

DRAFT REPORT DUE JULY 15 – FINAL REPORT DUE SEPTEMBER 30.

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