

Tonopah Conservation District

P.O. Box 1449
Round Mountain, Nevada 89045

June 1, 2012

Annual Work Plan

Fiscal Year 2012-2013

The Annual Work Plan for the Tonopah Conservation District (TCD) will be reviewed and approved at the June 21, 2012 meeting. The annual work plan includes the following projects for the 2012-2013 fiscal years.

1. Provide a leadership role in Nye County for weed control partnerships with producers and agencies
2. Promote and support the following programs:

NvACD, NACD, DCNR, NCRS, Nevada Youth Range Camp, and Bootstraps Program
3. Provide producers and local population with effective communication of program information relating to local, state and national resource concerns.
4. Complete all BLM funded projects and RAC funded US Forest Service Projects for 2012 and 2013.

Nye County Weed Control Partnerships

Continue noxious weed control assistance and GPS mapping through CWMA for the Monitor Valley, Big Smoky Valley and Reese River Valley. TCD will utilize Tri-County Weed, support the

Bootstraps Program, and provide the producers with cost-share initiatives that assist them with weed control efforts.

Promote and support local, state and national programs

TCD will continue to support the Nevada Youth Range Camp program which is held each in June. In past years, TCD has provided a scholarship for a Nye County resident youth to participate in the camp experience. TCD commits to support the Tonopah Bootstrap Program, NVACD, NACD, NCRS, and DCNR by attending meetings, providing funding, membership dues and/or other support to these partners.

Provide education and assistance to Producers

TCD has secured office space in Round Mountain, Nevada in order to provide education outreach and program assistance to producers in its service area. The 12 month lease begins in June 2012. TCD will provide a contracted employee to staff the office as well as share the office with other staff from partnering agencies such as NCRS, DCNR, FSA, and USDA in order to provide individualized services for producers. The office space will also allow the public walk-in access to conservation efforts and information within its service area.

BLM Projects and US Forest Service Projects for 2012-2013

TCD will monitor CWMA pass-through funds for projects during 2012-2013. The CWMA received RAC funding to treat 250 acres of private land for perennial pepperweed, hoary cress, Russian knapweed, musk thistle, scotch thistle and spotted knapweed. TCD

will provide matching funds along with shared costs from the participants. The CWMA received funding from BLM for on-going weed treatment in the Monitor Valley, Big Smoky Valley, and Reese River Valley. TCD has partnered with Tri-County Weed in Elko to provide the services for both agencies.

TCD Administration

TCD understand and agrees to comply with all applicable requirements and regulations and agrees to appropriately manage all fiscal responsibilities. TCD also agrees to perform its administrative duties as required.

TONOPAH CONSERVATION DISTRICT

2012-2013 PROPOSED BUDGET

PROJECTED INCOME	
TONOPAH CONSERVATION DISTRICT (Bank Balance)	\$15,043.03
STATE FUNDING	\$2,000.00
COUNTY FUNDING (contract pending)	\$5,000.00
BLM FUNDING	\$25,000.00
TITLE II (RAC Funding) (first year)	\$12,500.00
TITLE II (RAC Funding) (Landowners Contribution)	\$3,125.00
NRCS FUNDING	\$10,000.00
TOTAL PROJECTED FUNDING	\$72,668.03

PROJECTED EXPENDITURES	
CWMA – WEED PROJECTS (BLM & RAC TITLE II)	\$37,500.00
NEVADA YOUTH RANGE CAMP SPONSORSHIP	\$375.00
TONOPAH AREA BOOTSTRAPS PROGRAM	\$500.00
NVACD DUES	\$600.00
NACD DUES	\$775.00
RAC Funding Match (TCD)	\$3,125.00
RAC Funding Match (Producers)	\$3,125.00
CONTRACTED ADMINISTRATOR (1/2 time)	\$21,000.00
POSTAGE	\$400.00
OFFICE SUPPLIES	\$300.00
FISCAL AUDIT	\$500.00
OFFICE SPACE ROUND MOUNTAIN	\$2,700.00
TOTAL PROJECTED EXPENDITURES	\$70,900.00

SURPLUS \$1,768.03

Tonopah Conservation District – Annual Report September 30, 2013

The Tonopah Conservation District continues to coordinate with & support NRCS, DCNR, USDA, BLM, USFS, FSA, NDOW and other agencies to disseminate program information & developments to producers via email, newsletters and meetings. Additionally, the Tonopah Conservation District, together with the Northern Nye/Esmeralda Cooperative Weed Management Area (NNECWMA), supports & helps coordinate weed abatement projects on both public and private lands, with treatments administered by Tri County Weed Control and funded by the BLM & USFS/RAC.

Current staffing of the Tonopah Conservation District is comprised of:

Ron Berg – President

Lorinda Wichman – Vice President – Nye County Commissioner

Ray Kretschmer – Treasurer

Dick Reason – Supervisor

Dianne Clouser – Supervisor

Danny Berg – Supervisor

District Manager – Rebecca Elkins

The TCD Board of Supervisors conducted 5 Board meetings from July 2012 through June 2013. Guest attendees throughout the year included: Tim Rubald (DCNR & Sage Grouse Ecosystem Program), Brandon Vaught & Clayton Henriod (Tri-County Weed), Bruce Peterson (State Conservationist, NRCS), Kent Bloomer (Weed Management Specialist, BLM), Aaron Rumessor (BLM) Steve Williams (District Ranger, USFS), Cory Lytle (NRCS-Ely), Celena Mock (Community Relations, RMGC), Jay Dixon (NRWA) and Samuel Sanders & Tyrel Brown (Pheasants Forever).

An award of \$50,000 from the BLM for 2012-13 weed control on public lands within the district was fully utilized. \$18,157.47 of Forest Service/RAC grant to the NNECWMA for 2012-13 weed control on private lands was utilized. A balance remains on the FS/RAC grant of \$6842.53. An additional \$85,000 has been added to the current weed control grant from the BLM for FY2014 and which may also carry into FY 2015. Tri County Weed coordinates with the federal agencies and TCD to develop & implement the annual work plans funded by these grants. An accounting of weed control treatments is available from the TCD.

In July 2012, the Tonopah Conservation District office was relocated from Tonopah & established in Hadley (Round Mountain). An open house was conducted on October 31, 2012. The district manager has been able to continue outreach to the producers & community by taking advantage of modern electronic technology, despite the closure of the physical office on May 31, 2013 due to budget constraints.

The producer data base has been updated. The district manager assisted a rancher with the completion and submission of a Farm Bill Application and met with a second producer regarding programs for irrigation improvements.

The district manager attended various meetings throughout 2012-13 regarding Risk Management, Sage Grouse Initiatives and Nevada Association of Conservation Districts.

Two newsletters, (Spring 2013 and Fall 2013) were produced and disseminated.

The district manager attended grant writing & management workshops late in 2012. She is planning on attending the Nevada Weed Management Association Conference (Reno, October 2013) and has applied for a travel scholarship to same. She is also planning on attending the NvACD conference. (Elko, November 2013).

The Tonopah Conservation District is coordinating a workshop to generate fence markers for sage grouse habitat. A pilot project involving the TCD, Pheasants Forever (Ely office) & the Round Mountain High School Ag Program is scheduled to commence on 9/24/2013 and will supply a landowner in the Monitor Range with markers for fencing in sage grouse habitat. TCD will subsidize part or all of the materials for this endeavor.

The Tonopah Conservation District has remained in compliance with the timely organization & posting of meeting notices & agendas, submission of meeting minutes, elections per NRS and various annual reporting requirements. All operations have been conducted within the district budget and outreach to producers and community is ongoing.

YEAR-END FINANCIAL REPORT

Tonopah CONSERVATION DISTRICT

SUMMARY OF RECEIPTS

For the Fiscal Year Ending June 30, 2013

RECEIPT SOURCE **AMOUNT**

State Funds	\$2659.49
County Funds	\$5000.00
City Funds	\$0.00
Other Government Funds (specify)	\$0.00
Administrative Income (specify)	\$0.00
Interest – CD, Savings and Checking	\$0.00
Grants for projects (specify)	\$75,000.00 (BLM/RAC Weed Control)
Rental Income (equipment, etc.)	\$0.00
Contributions	\$10,000.00 (NRCS Contribution Agreement)
Building/Property Rental Fees	\$0.00
Other Sources of Income	\$0.00
TOTAL INCOME	\$92659.49

YEAR-END FINANCIAL REPORT

DRAFT REPORT DUE JULY 15 – FINAL REPORT DUE SEPTEMBER 30.

**TO: STATE CONSERVATION COMMISSION
DCNR – CONSERVATION DISTRICT PROGRAM**

BRE@DCNR.NV.GOV

Fax# 775-684-2715

Page 1 of 4

Tonopah **CONSERVATION DISTRICT**
SUMMARY OF EXPENDITURES

For the Fiscal Year Ending June 30, 20¹³

EXPENDITURE	AMOUNT
Employee Salary	\$11486.88
Fringe Benefit Expense	\$0.00
Travel	\$311.00
Building Rent	\$2700.00
Telephone	\$19.99
Insurance	\$0.00
Postage	\$46.00
Copying Expense	\$0.00
Office Supplies	\$65.83
Education & Information Expenses	\$1030.00
Equipment Purchase (specify)	\$0.00
Equipment Expenses (maintenance, repair, operation)	\$0.00
Dues – NvACD	\$0.00
Dues – NACD	\$0.00
Dues - Other	\$0.00
Mileage	\$1631.85
Investments (specify)	\$0.00
Internet	\$0.00
Bond and Insurance Expenses	\$0.00
Project Costs:	
Grant #1	\$25000.00
Grant #2	\$50000.00
Grant #3	
Other Expenses (specify)	\$43.70 Soil Test Kits
	\$200.00 Moving Help
TOTAL EXPENSES	\$92489.25

Tonopah **CONSERVATION DISTRICT**
FINANCIAL SUMMARY

For the Fiscal Year Ending June 30, 20 13

1. BEGINNING OF YEAR FUND BALANCE:

(Must Equal Funds Reported From End of Previous Fiscal Year)

a. List all bank accounts:	
Certificate of Deposit	\$ 0.00
Checking Account	\$ 14683.03
Savings Account	\$ 0.00
b. Cash on hand	
	\$ 0.00
c. Total fund balance.....	
	\$ 14683.03
d. Accounts receivable grants.....	
	\$ 0.00
e. Accounts payable.....	
	\$ 0.00
f. Total funds available.....	
	\$ 14683.03

2. END OF YEAR FUND BALANCE:

a. List all bank accounts:	
Checking Account	\$ 14853.27
Savings Account	\$ 0.00
b. Cash on hand	
	\$ 0.00
c. Total fund balance.....	
	\$ 14853.27
d. Accounts receivable grants.....	
	\$ \$75000.00
1. Grant #1 _____ \$50000.00 _____ - \$ _____	
2. Grant #2 _____ \$25000.00 _____ - \$ _____	
e. Accounts payable.....	
	\$ \$75000.00
1. Item #1 _____ \$50000.00 _____ - \$ _____	
2. Item #2 _____ \$25000.00 _____ = \$ _____	
f. Total funds available.....	
	\$ 14853.27

3. SUMMARY:

a. Beginning of year fund balance (1.c. above).....	\$ 14683.03
b. Plus total receipts (from Receipt Summary)	\$ 92659.49
c. Less total expenditures (from Expense Summary)	\$ 92489.25
d. Must equal end-of-year fund balance (2.c. above)	\$ 14853.27

4. ASSETS: List all assets (equipment, land, buildings, etc.) and estimate their value:

a.	\$ 0.00
b.	\$
c.	\$

DRAFT REPORT DUE JULY 15 – FINAL REPORT DUE SEPTEMBER 30.

*TO: STATE CONSERVATION COMMISSION
DCNR – CONSERVATION DISTRICT PROGRAM*

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Fax# 775-684-2715

Tonopah CONSERVATION DISTRICT

For the Fiscal Year Ending June 30, 20 13

USE OF STATE APPROPRIATED MONEY

Amount of State Appropriated Money: \$ 2659.49

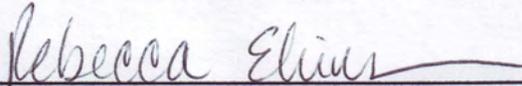
Money Spent:

Category (specify) \$ 2659.49 (operations)

Matching Funds Spent:

Category (specify) \$ 2659.49 (operations)

Balance Remaining: \$ 0.00



Authorized Signature:

Name and Title Rebecca Elkins, Secretary/Manager

Date 9/26/2013

Tonopah CONSERVATION DISTRICT

DRAFT REPORT DUE JULY 15 – FINAL REPORT DUE SEPTEMBER 30.

**TO: STATE CONSERVATION COMMISSION
DCNR – CONSERVATION DISTRICT PROGRAM**

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Page 4 of 4