

# Vya Conservation District

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## Annual Work Plan

Fiscal Year 2013/14

- Vya Conservation District will continue to work with local farmers and ranchers on conservation issues pending state funding.
- Vya Conservation District will continue to work with county, state and federal partners pending state funding.
- Vya Conservation District will continue to support local events such as the Modoc County Fair.
- Vya Conservation District will continue to pursue educational opportunities such as the annual scholarship.
- Vya Conservation District will continue to educate the public in natural resources through activities such as the annual tour.

# Vya Conservation District

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## Annual Budget

Fiscal Year 2013/14

### Income

Contribution from Vya savings:	\$2,600
State of NV	<u>\$2,400</u>
Total	\$5,000

### Expenditures

Conservation Work: Weed Eradication	\$1,500
Conservation Work: NRCS Partnership	900
Dues	750
Insurance	650
Administration	550
Education	600
Office/postal supplies	<u>50</u>
Total	\$5,000

# Vya Soil and Water Conservation District

221 West 8<sup>th</sup> Street

Alturas, CA 96101

Vya, Nevada

## Annual Report for Fiscal Year 2014

Vya Soil and Water Conservation District has been active in our area contributing to and educating others about critical conservation and resource issues.

In the 2014 fiscal year Vya Soil and Water Conservation District held four public meetings to conduct district business and educate the public on conservation activities in our area. Topics included the Sage Grouse Habitat improvement efforts that are continuing throughout the area, juniper control projects, noxious weed eradication efforts, and challenges faced by all because of the prolonged drought conditions.

The District also sponsored a summer tour in July of 2013 to show the public the project that was implemented to improve sage grouse habitat, soils and water distribution on the Anthony and Diane Stobiecki ranch in Vya NV. The tour was well attended and had a nice write up in the Modoc County Record. The District also sponsored a soil health workshop in Cedarville Ca in April of 2014. The workshop was not well attended but generated good ideas and discussion about how to present a similar workshop next year.

Vya Soil and Water Conservation District has continued to support the public/private partnership weed abatement program in North Washoe County. We gather matching funds from area land owners and contribute to the Weed Abatement program managed by the Surprise Area BLM Office. We expect work to continue and expand in our area due to new landowners who have expressed an interest in partnering with us to control weeds. The attached report from the Surprise BLM office details the weed work that they have accomplished this season.

The District has funds set aside to help landowners with sage grouse habitat improvement water development or other conservation projects. In the 2014 fiscal year, we funded one water conservation project on the Hapgood Ranch for \$1,432.54. We are continuing to solicit applications for other projects through the NRCS office in Alturas. We also applied for grant funding for Sage Grouse Habitat improvement projects and were awarded a grant for the spring development and water storage project in the Bare Ranch which is on the Nevada/California state line. The grant was awarded and will be completed in the 2015 fiscal year in cooperation with the landowner and NRCS.

neighboring state conservation district and resource related meetings. The district paid all state dues and contributed to the national organization at a reduced level.

Vya Soil and Water Conservation District continued to support educational activities including awarding one scholarship to a student active in 4-H, FFA and planning on studying agriculture or natural resources. We also supported local community events by donating to the Modoc County Fair.

Submitted by

A handwritten signature in black ink, appearing to read "Lani Estill". The signature is written in a cursive style with a large initial "L" and "E".

Lani Estill, President

## Vya CD Financial Summary

Year ending June 30, 2014

### BEGINNING OF YEAR FUND BALANCE

Equals Funds Reported from end of previous fiscal year)

A.	<u>List all bank accounts:</u>	
	Certificate of Deposit	\$16,837.95
	Checking Account	\$231.20
	Savings Account	
B.	Cash on hand	
C.	Total Fund Balance	\$17,069.15
D.	Accounts Receivable Grants	
E.	Accounts Payable	
F.	TOTAL FUNDS AVAILABLE	

### END OF YEAR FUND BALANCE

A.	<u>List all bank accounts:</u>	
	Checking account	\$737.88
	Savings Account	\$14,845.61
B.	Cash on hand	
C.	Total fund balance	\$15,583.49
D.	Accounts Receivable Grants	
	1. Grant #1	
	2. Grant #2	
E.	Accounts Payable	
	1. Item #1 Secretarial Services	\$125.00 (May \$100;
	2. Item #2	
F.	TOTAL FUNDS AVAILABLE	\$15,458.49

### SUMMARY

A.	Beginning of year fund balance (1C above)	\$17,069.15
B.	Plus total receipts (from Receipt Summary)	\$3,691.28
C.	Less Expenditures (from Expense Summary)	\$5,176.94
D.	Must equal end-of-year balance (2C above)	\$15,583.49

**ASSETS** List all assets (equipment, land, buildings, etc.) and estimate their value

- A.
- B.
- C.

## Summary of Receipts

Year ending June 30, 2014

State funds	\$3,629.62
County funds	
City funds	
Other Government funds (specify)	
Administrative Income (specify)	
Interest--CD, Savings, Checking	\$7.66
Grants for projects	
Rental Income (equipment, etc.)	
Contributions	
Building/Property rental fees\	
Other sources of Income	
Refund bank fee	\$14.00
Reimbursement workshop food	<u>\$40.00</u>
TOTAL INCOME	<u><u>\$3,691.28</u></u>

## Summary of Expenditures

Year ending June 30, 2014

Employee Salary	\$533.90
Fringe Benefit Expense	
Travel	
Building Rent	\$70.00
Telephone	
Insurance	
Postage	
Copying Expense	
Office Supplies	
Education & Information Expense	\$850.00
Equipment purchase (specify)	
Equipment Expenses (maintenance, etc)	
Dues--NvACD	\$600.00
Dues NACD	\$47.00
Dues --North CalNeva RCD	\$50.00
Mileage	
Investments (specify)	
Internet	
Bond and Insurance Expenses	
Project Costs	
Grant #1 Hapgood	\$1,432.54
Grant #2 BLM - weed eradication	\$1,500.00
Grant #3	
Other Expenses (specify)	
Bank service charge	\$65.00
Advertising	\$28.50
TOTAL EXPENSES	<u>\$5,176.94</u>

## Use of State Appropriated Money

Year ending June 30, 2014

Amount of State Appropriated Money	\$3,629.62
Money Spent	
Category (specify)	\$3,629.62
Matching Funds spent	
Category (specify)	
Education	\$697.08
Operations	\$0.00 (PWP)
Dues	\$0.00
Conservation Projects	<u>\$2,932.54</u>
	\$3,629.62
Balance Remaining	\$0.00