



## **2020-2021 Annual Report**

The Clover Conservation District is located in Elko County from the E. Humboldt Mountain Range to the Utah State line and from Wells to Warm Springs. The majority of the land in the district is federally controlled either by the Bureau of Land Management or the United States Forest Service. The private land within the district largely consists of cattle ranches/ranges and there also are some hay farms that are irrigated by wells. The presence of small non-agricultural residences has been increasing in recent years. Newmont Mining Corporation has started a mine in the Pequop mountain range, the mine location is within our district.

### Board of Supervisors

Chairman: Bruce Boyer

Vice Chairman: Jay Dalton

Secretary: Jessica Boyer

Treasurer: Jordan Brough

Supervisor: Vacant

### Operation and Attended Meetings

The Clover Conservation District had four meetings during the year in which cooperating agencies were invited to attend. Clover CD was represented at the NvACD annual business meeting via virtual teleconference, the NRCS Elko/Eureka County Local Work Group meeting held in October and also at the Elko County Association of Conservation Districts meetings held during the year.

## Education

The district cooperates with the NRCS to provide information on programs available and also assistance available to minorities and female land-users within the District. NRCS has reviewed the Civil Rights policy and posted a notice in the Elko office along with a copy in the CD's meeting folder. Sent out a CD newsletter to cooperators.

## Projects and Services

### Noxious Weeds

The CD cost shared with co-operators for herbicides they purchased for spraying weeds on their property and adjacent right-a-ways. The CD also hired a professional weed sprayer to treat some of the problem areas.

### Equipment Rental

The Clover Conservation District offers an equipment rental program to CCD co-operators for implementing conservation practices. The district tries to make available equipment that co-operators cannot usually afford to own.

The available equipment consists of:

- 1 skid-mounted weed sprayer
- 1 motor grader
- 1 center pivot rut filler
- 2 backhoes
- 1 jack hammer
- 1 air post driver

Weed sprayers have no rental fee.

The district cooperates with the NRCS on snow surveys.

***The Annual Report for the 2021 Fiscal Year has been approved by Clover Valley Conservation District on 16 September 2021.***



## Clover Conservation District

Financial Report Fiscal Year 2021 (July 1, 2020 - June 30, 2021)

### Summary of Receipts

<b>Receipt Source</b>	<b>Amount</b>
Federal Appropriation	
State of Nevada Grant Appropriation	\$ 4,000.00
Elko County Appropriation	\$ 15,000.00
NvACD Conservation Client Gateway sign ups	
State Additional Funding	
Grant Project: NDA/HWCWMA	
Grant Match	
Equipment Rental	
Equipment Sale/Auction	\$ 3,610.00
Interest on Certificate of Deposit	
Miscellaneous	
<b>TOTAL RECEIPTS:</b>	<b>\$ 22,610.00</b>

**Clover Conservation District**  
**Summary of Expenditures**  
 Fiscal Year ending June 30, 2021

<b>Expenditure</b>	<b>Amount</b>
Travel	
Meeting Registration	
POOL Insurance	\$ 439.00
Pact Premium	\$ 675.00
Project: Noxious Weed Management	
Herbicide Cost Share Reimbursement	
Roadway Spraying -Humboldt Wildlife LLC	\$ 4,417.50
Weed Spraying County Roadways	
County Roadway Herbicide	
Education	
Office Supplies: Postage and Checks	
Equipment Purchase:	
Equipment Expenses (Maintenance and Repair)	\$ 2,214.67
Donations: NvACD Poster	\$ 25.13
Demonstration:	
Annual Dinner Meeting	
NvACD Dues	\$ 600.00
NACD Dues	\$ 1,550.00
ECACD Dues (Clerical Fund)	
Bank Fees -	\$ 30.00
Miscellaneous	
<b>TOTAL EXPENDITURES:</b>	<b>\$ 9,951.30</b>

**Clover Conservation District**  
**Financial Summary**  
Fiscal Year ending June 30, 2021

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**1. BEGINNING OF THE YEAR FUND BALANCE:**

a. List of all Bank Accounts:	
Equipment Account	
Checking Account	\$ 27,798.99
Certificate of Deposit	\$ 53,357.72
Savings Account	
b. Cash on Hand	
<b>c. Total Fund Balance</b>	<b>\$ 81,156.71</b>
d. Accounts receivable	
e. Accounts payable	
<b>f. Total Funds Available</b>	<b>\$ 81,156.71</b>

**2. END OF THE YEAR FUND BALANCE**

a. List of all Bank Accounts:	
Equipment Account	
Checking Account	\$ 40,457.69
Certificate of Deposit	\$ 53,491.40
Savings Account	
b. Cash on Hand	
<b>c. Total Fund Balance</b>	<b>\$ 93,949.09</b>
d. Accounts receivable	
e. Accounts payable (roadside spraying - uncleared)	
<b>f. Total Funds Available</b>	<b>\$ 93,949.09</b>

**3. SUMMARY**

a. Beginning-of-year fund balance	\$ 27,798.99
b. Plus Total Receipts (from receipt summary - sheet 1)	\$ 22,610.00
c. Minus Total Expenditure (from expense summary)	\$ 9,951.30
d. Must Equal End of the Year Fund Balance (2 f)	<u>\$ 40,457.69</u>

**Clover Conservation District**  
**USE OF STATE APPROPRIATED MONEY**  
**Fiscal Year 2021**

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<b>State Appropriated Money:</b>	<b>\$ 4,000.00</b>
<b>Expenditures:</b>	
POOL Insurance	\$ 439.00
Pact Premium	\$ 675.00
Equipment Expenses (Maintenance and Repair)	\$ 2,214.67
NvACD Dues	\$ 600.00
NACD Dues	\$ 1,550.00
<b>Money Spent:</b>	<b>\$ 5,478.67</b>

**List of Assets and Value:**

*The Financial Report for the 2021 Fiscal Year has been Approved by Clover Valley  
Conservation District on 16 September 2021.*



**ANNUAL PLAN OF WORK**  
**CLOVER CONSERVATION DISTRICT**  
**Fiscal Year 2022**  
**(Approved)**

The following constitutes the Clover Conservation District Annual Plan of Work for the fiscal year 2022 (July 1, 2021 – June 30, 2022)

**Mission Statement**

To take available technical, financial, and educational resources, whatever their source, and focus or coordinate them so that they meet the needs of the local land user for conservation of soil, water and related resources.

**Planning and Service**

Provide for involvement of other agencies, organizations and individuals in the annual planning and implementation of district operations and programs.

- A. Identify and prioritize Resource Concerns within the District in order to coordinate with the NRCS and other agencies in resource planning and program implementation.
- B. Review & update the Weed Control Plan for the District.
  - 1) Cost share with property owners.
  - 2) Develop Weed Control and Mapping Plan.
  - 3) Utilize licensed herbicide applicators on District weed problem areas.
- C. Participate in the implementation of a Sage Grouse/Sage Brush Ecosystem plan with other agencies.
- D. Review and update the district equipment program for benefit of cooperators in implementing conservation practices.
- E. Provide technical assistance to land users on planning and implementation of conservation practices.

**Information and Education Program**

- A. Sponsor participants to the annual Range Camp.
- B. Provide assistance to schools within the District on conservation education as requested.
- C. Assist NRCS on outreach programs to ensure that all land users are aware of available assistance.

**Management and Administration**

- A. Pay dues to NvACD and NACD.
- B. Hold regular meetings to which all cooperating agencies are invited.
- C. Participate with the Elko County Association of CD's.
- D. Submit all reports and financial statements to the Nevada Department of Conservation's District Program by the due date.
- E. Review Memorandums of Agreements with cooperating agencies each year.
- F. Provide representation at NvACD and other meetings to keep supervisors informed on activities affecting the district and provide input for decision making for locally led conservation.
- G. Conduct election of supervisors in alternate years.

H. Continue contact with the Elko County Commission to solicit County participation in resource management concerns.

***The Annual Plan of Work for Fiscal Year 2022 has been approved by Clover Valley Conservation District on 20 May 2021.***





# Proposed Budget Estimate of Receipts

For the Fiscal Year Ending June 30, 2022

(Approved)

## Clover Conservation District

<b>Receipt Source</b>		<b>Amount</b>
State of Nevada Grant Appropriation	estimated	\$3,500.00
Elko County Appropriation	estimated	\$8,000.00
Grant for Project		
Grant Match		
Reimbursement (Chemical cost share)		
Equipment Rental		\$5,000.00
Contributions from Cooperators		
Investments Receipts		
Interest Receipts at Bank		\$80.00
Donations from Private Entities		
Others (Tree Sales, Weed Program)		
<b>TOTAL RECEIPTS</b>		<b>\$16,580.00</b>

**Estimate of Expenditures**  
 For the year ending June 30, 2022  
 (Approved)  
**Clover Conservation District**

<b>Expenditure</b>	<b>Amount</b>
Clerical Assistance (secretary/treasurer)	\$ 150.00
Workers Comp.	\$ 700.00
State Liability Ins.	\$ 900.00
Meeting Attendance (registration & expenses)	\$ 700.00
 Project : Noxious Weed Management	 \$ 8,600.00
Project :	
Project:	
 Education -	
Annual CD meeting & BBQ attendance	\$ 600.00
Office Supplies/Postage/Plaque	\$ 55.00
Equipment purchase	
Equipment expenses (maintenance, repair, operations)	\$ 1,600.00
Printing	
Registration	
Dues (ECACD) clerical fund	\$ 1,000.00
Dues (NvACD)	\$ 600.00
Dues (NACD)	\$ 775.00
 Donations:	
Humboldt Watershed CWMA - Weed Summit	\$ -
NvACD - auction item	\$ 100.00
SRM Youth Range Camp sponsorship/donation	\$ 200.00
Miscellaneous	\$ 100.00
Bank Fees	
 <b>TOTAL Expenditures</b>	 <b>\$ 16,080.00</b>

***The Proposed Budget for the 2022 Fiscal Year has been approved by Clover Valley Conservation District on 20 May 2021.***