

Annual Report
Dayton Valley Conservation District
Fiscal Year 2022
September 27, 2022

Instructions: Please leave all text in place and submit your answers below each bullet point. If the bullet point is not something the Conservation District board can answer or is not relevant to your Conservation District, please note that with NA. Please remember to SIGN and DATE.

NOTE: you may attach pictures, PDFs, or any additional information the board would like submitted to the SCC at the end of the document. You may use the excel or word version.

Conservation District Information:

- Please identify the Conservation District board members, their positions, and seated terms.
 - Tyler Minor, Chairman, 2018-2022
 - John Gavin, Vice Chairman, 2018-2022 (remainder of Dave Hardy's term)
 - Greg Lehman, Secretary/Treasurer, 2020-2024
 - Joe Ricci, Supervisor, 2018-2022
 - Randy Selmi, 2020-2024
 - Ken Gray, Supervisor, Lyon County Commissioner
- Briefly describe your Conservation District's mission:
 - To protect and enhance the riparian and agricultural lands of the Middle Carson River through conservation, education, and public awareness
- Describe the Conservation District's major achievements for the FY.
 - Maintain a Board of Supervisors actively involved in agriculture with a common desire to strengthen the ability of DVCD to address achieve financial and programmatic goals
 - Secure significant funding to achieve Phase I bank stabilization project with significant agriculture, ecologic, and transportation benefits

Goals:

- Briefly describe your Conservation Districts goals:
 - Support and conduct noxious weed control within the Middle Carson River, including agricultural, riparian, and other areas of the watershed
 - construct and maintain stream bank stabilization projects that enhance and protect riparian function, protect adjacent agricultural lands, and reduce non-point source pollution from erosion

- What goals did your Conservation District accomplish this year?
 - support area agricultural properties with technical assistance and products to conduct noxious weed control on 2210 acres of farm land
 - timely submittal or reports, billings, and other administrative functions
 - secure sufficient grant funds to move forward with project construction and maintenance
 - successfully opened accounts at a local credit union to facilitate efficient banking
- What goals did the CD struggle to accomplish and why?
 - field support of DVCD's mission has been difficult without a Conservation Tech. The position will help with noxious weed control, site surveys, and landowner coordination/communication. The position is on hold pending a District Attorney determination regarding unemployment insurance responsibility.

Meetings:

- Please list all meetings dates for the Conservation Districts of the last fiscal year:
 - September 28, 2021
 - November 16, 2021
 - November 23, 2021
 - December 8, 2021
 - January 27, 2022
 - March 21, 2022
 - March 29, 2022
 - May 24, 2022
 - June 28, 2022
- Identify needs, if any, to help your meetings be more effective, efficient and collaborative. Reference comments below...
- List meeting material needs if any. Reference comments below...
- List meeting guest speakers or guest presentations which helped the Conservation District meet its goals and mission statement.
 - None. Future meetings will include a rotation of guest presentations including representatives of the Conservation District Program, Farm Services Administration/Natural Resources Conservation Service, Nevada Department of Agriculture, Nevada State Parks, River Wranglers, USGS, Carson Water Subconservancy District, and other organizations and individuals that support DVCD and its efforts
- Describe any training needs related to holding public meetings.
 - DVCD will solicit updated training re. open meeting law and ethics training for public officials

Outreach and Education:

- What outreach methods did the Conservation District use in the fiscal year?
None. Future outreach will include an information booth at Dayton Valley Days (September), and other local events including job/career fairs, and events highlighting and promoting local agricultural and conservation resources/organizations
- Were the outreach methods successful? Why or Why not?
N/A
- What education opportunities did the Conservation District participate in?
None. DVCD is renewing its environmental education with River Wranglers. These work days (4-5 each autumn) involve all 4th grade students from local elementary schools. The program incorporates watershed education and work projects including tree wrapping, bioengineering, revegetation, etc. During 2020 and 2021 work days were not held due to pandemic protocols of the school district. Activities are resuming in October/November of 2022!
- What is needed for the Conservation District to provide more outreach and education?
Dayton Valley Conservation needs to develop an up-to-date public relations package including a photo display, hands-on materials, and take-home materials including business cards, brochures, etc.

Natural Resources:

- What natural resource concerns did the Conservation District address?
-Noxious weed control
-Streambank project planning and maintenance (budgeting/grant procurement/prioritization)
- What natural resource concerns were brought forward but not addressed? And why were they not addressed by the Conservation District?
-None
- What natural resource concerns does the Conservation District need addressing or need more information on?
Dayton Valley Conservation District would like to work with NRCS to identify conservation and resource needs within the district
- What natural resource concerns did the Conservation Districts Local Work Group with NRCS identify as the top priority?
None. Dayton Valley Conservation District would like to work with NRCS to identify conservation and resource needs within the district
- What technical assistance did the Conservation District or staff provide for NRCS?
None

Projects:

- List any projects and give a brief description of the project and the Conservation Districts' role.
-DVCD has developed a list of ranked criterion for use in prioritizing stream bank project maintenance/repair work. The site surveys will be completed in the late summer/fall of

2022. The objective is to have a working list of prioritized projects so that varying amounts of funding and resources can be efficiently applied.
-Continued support of noxious weed control on private land totaling approx. 2750 acres.

Grants:

- What new grant/s were awarded to the CD? Describe the grant work and goals, the amount awarded and any partners on the grant.
 - Carson Water Subconservancy District CWSD, \$100,000
Funds for prioritization/planning/maintenance of existing projects
 - Nevada Division of Environmental Protection 313(h), \$50,000
Funds for prioritization/planning/maintenance of existing projects
- What grant/s were closed out this fiscal year?
 - CWSD grant encumbered \$52,552.63, with \$47,447.37 carried to FY22/23
 - NDEP funds carried into FY22/23
- What grant/s are ongoing, and describe the work done this year? What is the current amount spent under the grant and the amount of match provided by the CD?
 - CWSD Weeds, \$15,000
Funds for noxious weed control within DVCD
 - Lyon County, \$20,000
Funds for general expenses, project work, and grant work
 - State Conservation Commission
Funds for general expenses
- What overall grant needs were identified by the Conservation District?
 - Increased and/or continued funding for bank stabilization projects and maintenance
 - Designated funding for staff and overhead so that project-related grants can be increasingly put to stated projects

Partners:

- What Partners did the Conservation District work with in the FY?
 - Carson Water Subconservancy District
 - Carson-Truckee Water Conservancy District
 - Nevada Division of Environmental Protection
 - Nevada Department of Transportation
 - Nevada DCNR Conserve Nevada Program
 - Lyon County
- What Partners would the Conservation District like to collaborate with in the future?
 - Reference previous comments under "Meetings" for future collaborators. Other possibilities include Storey County and US Bureau of Land Management (re. weed management), Nevada Department of Wildlife

Needs:

- Identify some of the needs that came up for the CD in the fiscal year and please identify them as on the following: 1. Ongoing need 2. Specific to FY 3. Addressed in FY 4: Other(explain)
- What strategy is the CD taking to address those needs identified?

-See above comments

Please add any information, photos, questions and or concerns identified as part of the fiscal year close-out process.

Signed by: Robert Holley, District Manager



Date: September 27, 2022

DAYTON VALLEY CONSERVATION DISTRICT

SUMMARY OF RECEIPTS

For the Fiscal Year Ending June 30, 2022

<u>RECEIPT SOURCE</u>	<u>AMOUNT</u>
State Funds	\$4,068.26
Additional State Funds	\$0.00
County Funds	\$19,816.38
City Funds	\$0.00
Other Government Funds (specify)	\$0.00
Administrative Income (specify)	\$0.00
Interest – CD, Savings and Checking	\$58.28
District Office Phone and Fax Refund	\$7.24
TOTAL	\$23,950.16
Grants	
CWSD Weeds	\$14,999.94
CWSD River Project	\$52,552.63
NDEP 319(h)	\$0.00
TOTAL	\$67,552.57
Donations	\$0.00
Other Sources of Income-Reimbursement	\$0.00
TOTAL INCOME	\$91,502.73

**DAYTON VALLEY CONSERVATION DISTRICT
SUMMARY OF EXPENDITURES
Fiscal Year Ending June 30, 2022**

EXPENDITURE AMOUNT

Spending Categories	
Payroll and Fringe	
Employment Salary for District Manager	\$44,917.97
Health Insurance Reimbursement for District Manager	\$4,560.00
Seasonal Employment for Administrative Assistant	\$5,393.35
ADP Invoice Fees, Forms and Business Taxes	\$14,142.06
Total	\$69,013.38
Operating	
District Cell Phone	\$300.00
District Fuel	\$972.53
Internet Fees	\$250.00
Insurance-Liability	\$640.50
Insurance-Vehicle and Equipment	\$3,125.57
Office Supplies and Postage	\$447.15
Vegetation Management	\$450.00
Mapping Subscription/ OnX Maps	\$29.99
Membership Fees	\$125.00
Permits	\$200.00
Total	\$6,540.74
Grant Expenditures	
CWSD Weeds- Herbicide	\$9,917.50
Total	\$9,917.50
TOTAL EXPENSES	\$85,471.62

DAYTON VALLEY CONSERVATION DISTRICT

FINANCIAL SUMMARY

For the Fiscal Year Ending June 30, 2022

BEGINNING OF YEAR FUND BALANCE:	
List all bank accounts:	
Checking Account.....	\$ 293,361.00
Savings Account.....	\$ 3,169.09
Total funds carried forward.....	\$296,530.40
END OF YEAR INCOME:	
Total from Receipts this fiscal year:	
Total from receipts page	\$91,502.73
Total funds available.....	\$388,033.13
END OF YEAR EXPENDITURES:	
Total from expenditures page	\$85,471.62
Any Pending expenditures	\$ -
Total expenditures:	\$85,471.62
SUMMARY:	
Total of Receipts	\$388,033.13
Total of Expenditures	\$85,471.62
TOTAL	\$302,561.51
Authorized Signature:	

DAYTON VALLEY CONSERVATION DISTRICT

USE OF STATE APPROPRIATED FUNDS

For the Fiscal Year Ending June 30, 2022

Amount State Appropriated Funds	\$4,068.26
ROA:	
Funds Expended:	
Staff Funds	\$2,896.17
Memberships	\$274.90
Insurance	\$640.50
Office Expensives	\$256.69
Balance Remaining:	\$0.00
Matching Funds Spent:	\$4,068.26

Authorized Signature:

