

JIGGS CONSERVATION DISTRICT
ANNUAL REPORT
2021 FISCAL YEAR

The Jiggs Conservation District submits the following as their Annual Report for the period of July 1, 2020 through June 30, 2021.

PLANNING FOR SERVICE

The District continued its efforts to provide adequate technical assistance to meet cooperators' needs. Agency personnel were regularly invited to District meetings in order to enlist assistance from all agencies relevant to District operations.

- A. Identify and prioritize Resource Concerns within the District in order to coordinate with the NRCS in resource planning and program implementation.
- B. Continued support for the NRCS Snow Survey program and Soil Survey program.
- C. In cooperation with the US Forest Service, and BLM the District continued a noxious weed control program.
- D. Continued and increased noxious weed control efforts throughout the Jiggs Conservation District.
- E. The District continued a cost share program for the control of noxious weeds, spot spraying noxious weeds along the county roads and throughout the District.
- F. Continued to monitor the biological control program for Leafy Spurge and Canada Thistle.
- G. Managed the district equipment program for benefit of cooperators in implementing conservation practices.
- H. Continued support for the Elko County Association of Conservation Districts.
- I. Continued cooperation with all agencies on water quality problems when identified within the District.
- J. Assisted public land agencies with fire prevention and fire rehabilitation issues.
- K. Cooperated and coordinated with the Jiggs and Ten Mile Volunteer Fire Departments on fire related issues.
- L. Supported and cooperated with the Humboldt Watershed CWMA.
- M. Support Southfork of the Humboldt restoration projects.

INFORMATION PROGRAM ACTIVITIES

- A. There were no applications for sponsorship to the SRM/CES Range Camp this year.
- B. The Board of Supervisors continued with NRCS on making minorities, low income, and female land users aware of assistance available to them.
- C. Reviewed the Civil Rights policy and posted a notice in the Elko office.

MANAGEMENT AND ADMINISTRATION ACTIVITIES

- A. Held regular meeting to which all cooperating agencies and public were invited.
- B. Continued to contribute to the Elko County Association of Conservation Districts.
- C. Provided representation at NvACD and other meetings to keep supervisors informed on activities affecting the district and provide input for decision making for locally led conservation.
- D. The District's Financial Report and Annual Report were submitted by the due date. Required financial statements were submitted to the Nevada State Conservation Commission in relation to the state funding received.
- E. The District's Annual Plan of Work and Proposed Budget were submitted by the due date.
- F. Meeting minutes were provided to the NRCS and the Nevada Division of Conservation Districts.

The Annual Report for the 2021 Fiscal Year has been Approved by Jiggs Conservation District on 22 September 2021.

Jiggs Conservation District
Financial Report Fiscal Year 2021
Summary of Receipts

July 1, 2020 - June 30, 2021

Receipt Source	Amount
Federal Appropriation	
State of Nevada Grant Appropriation	
Elko County Appropriation	\$ 15,000.00
State Additional Funding	\$ 4,000.00
Grant Project: NDA/HWCWMA	
Grant: KG Mining (Bald Mountain) Inc.	\$ 10,000.00
Grant Match	
Equipment Rental	\$ 375.00
Savings account dividends	\$ 26.09
TOTAL RECEIPTS:	\$ 29,401.09

Jiggs Conservation District
Summary of Expenditures

Fiscal year ending June 30, 2021

Expenditure	Amount
Education	
Travel (Per Diem - Mileage)	
Registration - Meetings	
Project : Noxious Weed Management	
Contractor Weed Spraying	\$ 7,500.00
Herbicide Cost-Share Reimbursement	\$ 1,050.00
Office Supplies/Postage	
Equipment Purchase:	
Equipment Expenses:	
Donations:	
Demonstrations	
NDEP - Routine Maintenance Activities Permit (formerly Rolling Stock Permit)	\$ 200.00
Equipment Account: Checkbooks	\$ 23.97
NvACD Dues	\$ 600.00
ECACD Dues (Clerical Fund)	
Bank Fees -	\$ -
TOTAL EXPENDITURES:	\$ 9,373.97

Jiggs Conservation District
Financial Summary

Fiscal year ending June 30, 2021

1. BEGINNING OF THE YEAR FUND BALANCE:

a. List of all Bank Accounts:	
Equipment Account (Checking)	\$ 2,466.00
Equipment Account (Savings)	\$ 14,200.31
Checking Account	\$ 4,718.82
Certificate of Deposit	
b. Cash on Hand	
c. Total Fund Balance	\$ 21,385.13
d. Accounts receivable	
e. Accounts payable:	
f. Total Funds Available	\$ 21,385.13

2. END OF THE YEAR FUND BALANCE

a. List of all Bank Accounts:	
Equipment Account (Checking)	\$ 2,817.03
Equipment Account (Savings)	\$ 14,226.32
Checking Account	\$ 24,368.82
Certificate of Deposit	
b. Cash on Hand	
c. Total Fund Balance	\$ 41,412.17
d. Accounts receivable	
e. Accounts payable	
f. Total Funds Available	\$ 41,412.17

3. SUMMARY

a. Beginning-of-year fund balance	\$ 21,385.13
b. Plus Total Receipts (from receipt summary on sheet 1)	\$ 29,401.09
c. Minus Total Expenditure (from expense summary)	\$ 9,373.97
d. Must Equal End Funds Available Balance (2 f)	\$ 41,412.17

Jiggs Conservation District
USE OF STATE APPROPRIATED MONEY
Fiscal year 2021

Amount of State Appropriated Money:	\$ 4,000.00
Herbicide Cost-Share Reimbursement	\$ 1,050.00
NDEP - Routine Maintenance Activities Permit (formerly Rolling Stock Permit)	\$ 200.00
Equipment Account: Checkbooks	\$ 23.97
NvACD Dues	\$ 600.00
Contractor Weed Spraying	\$ 7,500.00
Money Spent:	\$ 9,373.97

Equipment	Value
Rangeland drill (shared with Lamoille CD)	\$40,000.00
Drill trailer (shared with Lamoille CD)	\$10,000.00

*The Financial Report for the 2021 Fiscal Year has been Approved by Jiggs
Conservation District on 22 September 2021.*

ANNUAL PLAN OF WORK
JIGGS CONSERVATION DISTRICT
Fiscal Year 2022
(draft)

The following constitutes the Jiggs Conservation District Annual Plan of Work fiscal year 2022
(July 1, 2021 – June 30, 2022).

Mission Statement

To take available technical, financial, and educational resources, whatever their source, and focus or coordinate them so that they meet the needs of the local land user for conservation of soil, water and related resources.

Planning and Service

Provide for involvement of other agencies, organizations and individuals in the annual planning and implementation of district operations and programs.

- A. Identify and prioritize Resource Concerns within the District in order to coordinate with the NRCS in resource planning and program implementation.
- B. Cooperate and support the Humboldt Watershed CWMA.
- C. Continue cooperation with the NRCS on the snow survey program.
- D. Continue a noxious weed control assistance program.
- E. Continue and increase noxious weed control efforts within the district boundaries.
- F. Continue cooperation with other groups and agencies on a rehabilitation project in the South Fork Watershed.
- G. Manage the district equipment program for benefit of cooperators in implementing conservation practices.
- H. Assist NRCS on outreach programs to ensure that all land users are aware of available assistance.
- I. Continue cooperation on water quality problems when identified within the District.
- J. Assist Public Land agencies with fire prevention and fire rehabilitation issues.
- K. Cooperate and coordinate with the Jiggs and Ten Mile Volunteer Fire Departments on fire related issues.
- L. Continue to participate as coordinating agency with the BLM, Forest Service, NRCS and other federal agencies.
- M. Cooperate with a Creeks and Communities workshop agencies are planning within the District and bring the concepts into the Plan of Work where ever possible.
- N. Collaborate with the State of Nevada Sagebrush Ecosystem Council on projects for habitat preservation and restoration.

Information and Education Program

- A. Consider participants requesting to be sponsored for attendance to the annual Nevada Youth Range Camp.
- B. If requested, consider assistance to schools within the district on conservation education.

Management and Administration

- A. Hold regular meetings to which all cooperating agencies and public are invited (in accordance with NRS 241.020-3(b)).
- B. Continue to contribute to the Elko County Association of Conservation Districts.
- C. Submit all reports and financial statements to the Nevada Division of CD's by their respective due dates.
- D. Provide representation at NvACD and other meetings to keep supervisors informed on activities affecting the district and provide input for decision making for locally led conservation.
- E. Continue contact with the Elko County Commission to solicit County participation in resource management concerns.

PROPOSED BUDGET
JIGGS CONSERVATION DISTRICT
ESTIMATE OF RECEIPTS

For the Fiscal Year 2022: July 1, 2021 – June 30, 2022

(draft)

Receipt Source	Amount
State Funds	4,500.00
County Funds – Elko County Weed Cooperative Agreement	8,000.00
City Funds	0.00
Other Government Funds (specify)	0.00
Administrative Income (specify)	0.00
Interest – CD, Savings and Checking	0.00
Grants for projects (specify)	0.00
Rental Income: Equipment	0.00
Contributions	0.00
Kinross contribution to Bald Mountain Mine Rd. treatment	5,000.00
Building/Property Rental Fees	0.00
Other Sources of Income	
TOTAL INCOME	17,500.00

PROPOSED BUDGET
JIGGS CONSERVATION DISTRICT
ESTIMATE OF EXPENDITURES

For the Fiscal Year 2022

(draft)

Expenditures	Amount
ECACD Employee Support: wages, office supplies, postage	1,000.00
Education & Information Expenses	400.00
Equipment Purchase	0.00
Equipment Expenses: maintenance, repair, operation	400.00
Dues: NvACD	600.00
Dues: NACD	0.00
Mileage	0.00
Investments (specify)	0.00
Bond and Insurance Expenses	355.50
Project Costs:	0.00
Grant #1 Kinross	5,000.00
Grant #2 Elko County Right-a-Ways	8,000.00
Grant #3	
Other expenses: Herbicides and Labor for on Farm weed treatments	1,000.00
Rolling Stock Permit	200.00
NvACD Meetings	1,000.00
TOTAL EXPENSES	17,955.50