

**Annual Report**  
**Lamoille Conservation District**  
**Fiscal Year 2022**

**Date Signed for Submission to the SCC**

**Instructions: Please leave all text in place and submit your answers below each bullet point. If the bullet point is not something the Conservation District board can answer or is not relevant to your Conservation District, please note that with NA. Please remember to SIGN and DATE.**

**NOTE: you may attach pictures, PDFs, or any additional information the board would like submitted to the SCC at the end of the document. You may use the excel or word version.**

**Conservation District Information:**

- Please identify the Conservation District board members, their positions, and seated terms.  
Andy Wines – Chairman - 2024  
Mike Sarman- Vice Chairman – 2024  
Justin McDermott Treasurer – 2022  
Chad Smith – Supervisor – 2022  
Josh Bottari – Supervisor - 2022
  
- Briefly describe your Conservation Districts mission: To take available technical, financial, and educational resources, whatever their source, and focus or coordinate them so that they meet the needs of the local land user for the conservation of Soil, Water and related resources.
  
- Describe the Conservation Districts major achieves for the FY.  
Noxious weed control  
80 acres of Pasture and Hayland seeding  
Participated with the Shared Stewardship process which is ongoing  
Cooperated with NDA in releasing Leafy Spurge flea beetles

**Goals:**

- Briefly describe your Conservation Districts goals:

Noxious weed Control

Soil and Water Conservation

- What goals did your Conservation District accomplish this year?

Sprayed weeds and released biological control flea beetles for leafy Spurge

Held a Local Work Group Meeting to discuss NRCS programs

Seeded a pasture mix on 80 acres

- What goals did the CD struggle to accomplish and why?

**Meetings:**

- Please list all meetings dates for the Conservation Districts of the last fiscal year:

September 9<sup>th</sup>, 2021

April 14<sup>th</sup>, 2022

May 17<sup>th</sup>, 2022

- Identify needs, if any, to help your meetings be more effective, efficient and collaborative.
- List meeting material needs if any.
- List meeting guest speakers or guest presentations which helped the Conservation District meet its goals and mission statement.
- Describe any training needs related to holding public meetings.

### **Outreach and Education:**

- What outreach methods did the Conservation District use in the fiscal year?  
Posted Agendas of the CD meetings at various locations
- Were the outreach methods successful? Why or Why not?
- What education opportunities did the Conservation District participate in?
- What is needed for the Conservation District to provide more outreach and education?

### **Natural Resources:**

- What natural resource concerns did the Conservation District address?  
Noxious Weeds control  
Soil degradation with Pasture and Hayland plantings  
Sage Grouse Conservation Credit System  
Cottonwood Galleries Thinning along Lamoille Creek
- What natural resources concerns were brought forward but not addressed? And why were they not addressed by the Conservation District?
- What natural resource concerns does the Conservation District need addressing or need more information on?  
Soil health
- What natural resource concerns did the Conservation Districts Local Work Group with NRCS identify as the top priority?  
Brush Management particularly Rabbitbrush  
Water efficiency  
Forage depletion
- What technical assistance did the Conservation District or staff provide for NRCS?  
Assisted with the LWG meeting for NRCS programs

**Projects:**

- List any projects and give a brief description of the project and the Conservation Districts' role.  
Noxious Weed control efforts and cost share opportunities for landowners.  
Working with landowners and NDF to address forest health concerns along Lamoille Creek  
Pasture and Hayland plantings  
One cooperator is enrolled in the Conservation Credit System and the State Ecosystem Council hosted a tour this past June

**Grants:**

- What new grant/s were awarded to the CD? Describe the grant work and goals, the amount awarded and any partners on the grant.
- What grant/s were closed out this fiscal year? Describe the grant work and goals accomplished. What was the final amount of grant money spent and amount matched by the CD?
- What grant/s are ongoing, and describe the work done this year? What is the current amount spent under the grant and the amount of match provided by the CD?
- What overall grant needs were identified by the Conservation District?

**Partners:**

- What Partners did the Lamoille Conservation District work within the FY?
  1. Private landowners
  2. Natural Resource Conservation Service
  3. Bureau of Land Management
  4. Nevada Conservation Districts Program
  5. Nevada Department of Wildlife
  6. Nevada Division of Forestry
  7. US Fish and Wildlife Service
  - 7 US Forest Service
  - 8 UNR Cooperative Extension
  - 9 Humboldt Watershed CWMA
- What Partners would the Conservation District like to collaborate with in the future?

**Needs:**

- Identify some of the needs that came up for the CD in the fiscal year and please identify them as on the following: 1. Ongoing need 2. Specific to FY 3. Addressed in FY 4: Other(explain)
- What strategy is the CD taking to address those needs identified?

**Please add any information, photos, questions and or concerns identified as part of the fiscal year close-out process.**

**Signed by:**

**Date:**

  
9/26/22



## **INSTRUCTIONS**

### **TAB 2 - RECEIPTS/ INCOME**

Fill in the Receipt/Income Source Name in the column on the left. Consider adding a date for your records.

You can clear the category names that do not apply to you CD, or you may leave them with a \$0 amount. You may add more rows with more income sources. Please do not change overall format.

Place the amount received in the column to the right under amount.

You may also record your grant incomes here, please be sure to only claim the amount received in that fiscal year, not the total award amount.

Please be sure to always have a Income line from the State on this page.

Some CELLS are already set up with mathematics to summarize your entries, you may change or remove these as long as you ensure all your totals are correct.

### **TAB 3 - EXPENDITURES/BILLS**

Fill in the Expenditure/ Bill Source Name in the column on the left. Consider adding a date for your records.

You can clear the category names that do not apply to you CD, or you may leave them with a \$0 amount. You may add more rows with more expenditure sources. Please do not change overall format.

Place the amount billed/ paid in the column to the right under amount. You may also post PENDING payments.

You may also record your grant expenditures here, please be sure to only claim the amount received in that fiscal year, not the total award amount.

Some CELLS are already set up with mathematics to summarize your entries, you may change or remove these as long as you ensure all your totals are correct.

### **TAB 4 - SUMMARY**

Please put your bank account information in from your last Fiscal Report- the previous fiscal year. This number is not added to the total, this is only included to show changes year over year.

Some CELLS are already set up with mathematics to summarize your entries, you may change or remove these as long as you ensure all your totals are correct.

Enter Current checking and savings account information.

Enter Total from Receipts/ Income page

Enter total funds available, this is banking information plus the income added together.

Enter Total from Expenditures/ Bills page

You can enter any payments pending separately if you want to.

Enter total Expenditures this is the total expenditures and pending payments from above added together.

Enter Total Receipts/Income

Enter Total Expenditures

Subtract expenditures from Income to get TOTAL SUMMARY of CURRENT BALANCE

#### **TAB 5 - STATE MONEY**

Fill in top line with State appropriated funds

Name all categories of expenditures the State funds were used for, you may add new categories, or change existing one. You can also report any matching funds, or have a total reported OVER the State appropriated funds.

PLEASE BE SURE TO FILL THIS PAGE OUT AND SIGN IT

#### **TAB 6 - GRANTS**

This is an optional grant tracking sheet you can use to track invoices, payments and match for your grants. You do not need to use this form, but I am trying to find a good formal grant tracking form for all CDs to use.



# LAMOILLE CONSERVATION DISTRICT

## SUMMARY OF RECEIPTS

**For the Fiscal Year Ending June 30, 2022**

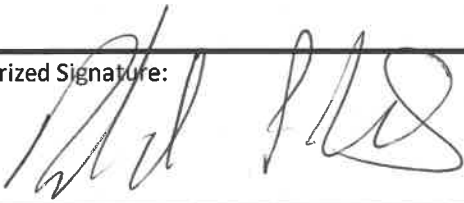
<u>RECEIPT SOURCE</u>	<u>AMOUNT</u>
State Funds	\$4,068.27
Additional State Funds	\$0.00
County Funds	\$9,000.00
City Funds	\$0.00
Other Government Funds (specify)	\$0.00
Administrative Income (specify)	\$0.00
Interest – CD, Savings and Checking	\$1.69
<b>TOTAL</b>	<b>\$13,069.96</b>
<b>Grants</b>	
Grant #1	
Grant #2	
Grant #3	
Grant #4	
<b>TOTAL</b>	<b>\$0.00</b>
<b>Donations</b>	<b>\$0.00</b>
<b>Other Sources of Income-Reimbursement</b>	
<b>TOTAL INCOME</b>	<b>\$13,069.96</b>

**LAMOILLE CONSERVATION DISTRICT  
SUMMARY OF EXPENDITURES  
Fiscal Year Ending June 30, 2022**

<u>EXPENDITURE</u>	<u>AMOUNT</u>
<b>Spending Categories</b>	
Education	
Project: Noxious Weed Management	
Noxious Weed Spraying - Contract Services	\$1,955.00
Reseeding Efforts	
BLM Weed Spray Agreement	
Herbicide Purchase	\$556.75
Herbicide Cost-Share	\$500.00
Dues – NACD	
Dues – NvACD (2021 + 2022)	\$1,200.00
Dues - ECACD (2021 + 2022)	\$2,000.00
Post Office Box Rental	\$95.00
Office Supplies/Postage	
Equipment Purchase	
Equipment Expenses	
Insurance: School House	\$985.00
Donations: NvACD	\$250.00
Range Camp Sponsorship	
NvACD State Meeting, Donation, and Poster	
Bank Fees	\$0.34
Miscellaneous:	
<b>Total</b>	<b>\$7,542.09</b>
<b>TRAVEL Expenditures</b>	
Registrations	\$0.00
Hotel/Motel	\$0.00
Mileage/Airfare	\$0.00
Per Diem	\$0.00
<b>Total</b>	<b>\$0.00</b>
<b>Grant Expenditures</b>	
<b>Grant #1 name/date</b>	
<b>Grant #2 name/date</b>	
<b>Grant #3 name/date</b>	

**LAMIOLLE CONSERVATION DISTRICT**  
**USE OF STATE APPROPRIATED FUNDS**

**For the Fiscal Year Ending June 30, 2022**

<b>Amount State Appropriated Funds</b>	<b>\$4,000.00</b>
<b>Funds Expended:</b>	
Herbicide Purchase	<b>\$556.75</b>
Herbicide Cost-Share	<b>\$500.00</b>
Dues – NvACD (2021 + 2022)	<b>\$1,200.00</b>
Dues - ECACD (2021 + 2022)	<b>\$2,000.00</b>
Post Office Box Rental	<b>\$95.00</b>
Insurance: School House	<b>\$985.00</b>
Donations: NvACD	<b>\$250.00</b>
<b>Balance Remaining:</b>	<b>\$ -</b>
<b>Matching Funds Spent:</b>	<b>\$5,586.75</b>
Authorized Signature:	

# LAMOILLE CONSERVATION DISTRICT

## FINANCIAL SUMMARY

For the Fiscal Year Ending June 30, 2022

**BEGINNING OF YEAR FUND BALANCE:** \$ 18,904.25

List all bank accounts: FOR INFORMATION ONLY NOT ADDED TO TOTAL

**Total from last Fiscal report** \$ 18,904.25

FOR INFORMATION ONLY NOT ADDED TO TOTAL

### END OF YEAR INCOME:

**Total from Receipts this fiscal year:**

Checking Account.....(for example on 6/30/22) \$ 24,432.12

Savings Account.....(for example on 6/30/22) \$ -

**Total from receipts page (automatically populates)** \$13,069.96

**Total funds available..... This is banking added to income** \$ 37,502.08

### END OF YEAR EXPENDITURES:

Total from expenditures page (automatically populates) \$7,542.09

Any Pending expenditures

**Total expenditures..... This is all expenditures and pending payments** \$7,542.09

**SUMMARY: (these will populate as you fill out sheets)**

**Total of Receipts from above** \$ 37,502.08

**Total of Expenditures from above** \$7,542.09

**Current Balance based off reported numbers** \$ 29,959.99