

Annual Report
Owyhee Conservation District
Fiscal Year 2022

12 September 2022 for Submission to the SCC

Instructions: Please leave all text in place and submit your answers below each bullet point. If the bullet point is not something the Conservation District board can answer or is not relevant to your Conservation District, please note that with NA. Please remember to SIGN and DATE.

NOTE: you may attach pictures, PDFs, or any additional information the board would like submitted to the SCC at the end of the document. You may use the excel or word version.

Conservation District Information:

- Please identify the Conservation District board members, their positions, and seated terms.
Shammy Rodriguez – Chairwoman - 2024
Jay Wright – Treasurer - 2024
Pete Mori – Supervisor - 2024
Robin Van Norman – Supervisor -2022
Vacant – Supervisor - 2022
- Briefly describe your Conservation Districts mission: To Utilize available technical, financial and educational resources, whatever their source and to focus or coordinate them so that they meet the needs of the local land user for the conservation of soil, Water and related resources.
- Describe the Conservation Districts major achievements for the FY.
Killed weeds

Goals:

- Briefly describe your Conservation Districts goals:
Soil and Water Conservation
- What goals did your Conservation District accomplish this year?

- What goals did the CD struggle to accomplish and why?

Meetings:

- Please list all meetings dates for the Conservation Districts of the last fiscal year:

20 September 2021

27 April 2022

23 May 2022

- Identify needs, if any, to help your meetings be more effective, efficient and collaborative.
 - List meeting material needs if any.
 - List meeting guest speakers or guest presentations which helped the Conservation District meet its goals and mission statement.
 - Describe any training needs related to holding public meetings.
-

Outreach and Education:

- What outreach methods did the Conservation District use in the fiscal year?

Meeting Agendas posted at various locations and word of mouth to neighbors

- Were the outreach methods successful? Why or Why not?
- What education opportunities did the Conservation District participate in?
- What is needed for the Conservation District to provide more outreach and education?

Natural Resources:

- What natural resource concerns did the Conservation District address?

Degraded Plant Conditions and Livestock Production Limitations

- What natural resources concerns were brought forward but not addressed? And why were they not addressed by the Conservation District?
- What natural resource concerns does the Conservation District need addressing or need more information on?
- What natural resource concerns did the Conservation Districts Local Work Group with NRCS identify as the top priority?

Plant degradation – decadent brush – Degraded Plant Condition or Livestock Production Limitations

Water distribution is insufficient – flood irrigation is a lost art – Source Water Depletion
NEPA issues on Federal lands – Human Resource Concern

Trying to maintain the same number of animals on reduced resources – Degraded plant condition or Livestock production or Weather Resilience

- What technical assistance did the Conservation District or staff provide for NRCS?
Hosted a LWG Meeting for NRCS Programs

Projects:

- List any projects and give a brief description of the project and the Conservation Districts' role.

Noxious weed control efforts, solicited funding and hired and supervised the contractor

Grants:

- What new grant/s were awarded to the CD? Describe the grant work and goals, the amount awarded and any partners on the grant.
- What grant/s were closed out this fiscal year? Describe the grant work and goals accomplished. What was the final amount of grant money spent and amount matched by the CD?
- What grant/s are ongoing, and describe the work done this year? What is the current amount spent under the grant and the amount of match provided by the CD?
- What overall grant needs were identified by the Conservation District?

Partners:

- What Partners did the Conservation District work within the FY?
 1. Private landowners
 2. Natural Resource Conservation Service
 3. Bureau of Land Management
 4. Nevada Conservation Districts Program
 5. Nevada Department of Agriculture
 6. Nevada Department of Wildlife
 7. Nevada Division of Forestry

8. US Fish and Wildlife Service

7 US Forest Service

8 UNR Cooperative Extension

- What Partners would the Conservation District like to collaborate with in the future?

Needs:

- Identify some of the needs that came up for the CD in the fiscal year and please identify them as on the following: 1. Ongoing need 2. Specific to FY 3. Addressed in FY 4: Other(explain)
- What strategy is the CD taking to address those needs identified?

Please add any information, photos, questions and or concerns identified as part of the fiscal year close-out process.

Signed by:

Shamaria Rodriguez

Date: 9-12-2022

OWYHEE CONSERVATION DISTRICT

SUMMARY OF RECEIPTS

For the Fiscal Year Ending June 30, 2022

RECEIPT SOURCE AMOUNT

State Funds	\$4,068.27
Additional State Funds	\$0.00
County Funds	\$9,000.00
City Funds	\$0.00
Other Government Funds (specify)	\$0.00
Administrative Income (specify)	\$0.00
Interest – CD, Savings and Checking	\$1.64
TOTAL	\$13,069.91
Grants	
Grant #1	
Grant #2	
Grant #3	
Grant #4	
TOTAL	\$0.00
Donations	\$0.00
Other Sources of Income-Reimbursement	
TOTAL INCOME	\$13,069.91

**OWYHEE CONSERVATION DISTRICT
SUMMARY OF EXPENDITURES
Fiscal Year Ending June 30, 2022**

<u>EXPENDITURE</u>	<u>AMOUNT</u>
Spending Categories	
Education	
Project: Noxious Weed Management	
Noxious Weed Spraying - Contract Services	\$5,545.00
Reseeding Efforts	
BLM Weed Spray Agreement	
Herbicide Purchase	
Herbicide Cost-Share	
Dues – NACD	\$750.00
Dues – NvACD (2021 + 2022)	\$1,200.00
Dues - ECACD	\$1,000.00
Post Office Box Rental	
Office Supplies/Postage	
Equipment Purchase	
Equipment Expenses	\$2,427.87
Insurance:	
Donations:	\$200.00
Range Camp Sponsorship	\$250.00
NvACD State Meeting, Donation, and Poster	
Bank Fees	
Miscellaneous:	
Total	\$11,372.87
TRAVEL Expenditures	
Registrations	\$0.00
Hotel/Motel	\$0.00
Mileage/Airfare	\$0.00
Per Diem	\$0.00
Total	\$0.00
Grant Expenditures	

OWYHEE CONSERVATION DISTRICT

USE OF STATE APPROPRIATED FUNDS

For the Fiscal Year Ending June 30, 2022

Amount State Appropriated Funds	\$4,068.27
Funds Expended:	
Dues – NACD	\$750.00
Dues – NvACD (2021 + 2022)	\$1,200.00
Dues - ECACD	\$1,000.00
Equipment Expenses	\$2,427.87
Donations:	\$200.00
Range Camp Sponsorship	\$250.00
Balance Remaining:	\$ -
Matching Funds Spent:	\$5,827.87
Authorized Signature:	

OWYHEE CONSERVATION DISTRICT**FINANCIAL SUMMARY****For the Fiscal Year Ending June 30, 2022****BEGINNING OF YEAR FUND BALANCE: \$ 18,753.95****List all bank accounts: FOR INFORMATION ONLY NOT ADDED TO TOTAL****Total from last Fiscal report \$ 18,753.95****FOR INFORMATION ONLY NOT ADDED TO TOTAL****END OF YEAR INCOME:****Total from Receipts this fiscal year:**

Checking Account.....(for example on 6/30/22) \$ 20,450.99

Savings Account.....(for example on 6/30/22) \$ -

Total from receipts page (automatically populates) \$13,069.91**Total funds available..... This is banking added to income \$ 33,520.90****END OF YEAR EXPENDITURES:**

Total from expenditures page (automatically populates) \$11,372.87

Any Pending expenditures

Total expenditures..... This is all expenditures and pending payments \$11,372.87**SUMMARY: (these will populate as you fill out sheets)****Total of Receipts from above \$ 33,520.90****Total of Expenditures from above \$11,372.87****Current Balance based off reported numbers \$ 22,148.03**