

Annual Report
RUBY Valley Conservation District
Fiscal Year 2022

30 August 2022 for Submission to the SCC

Instructions: Please leave all text in place and submit your answers below each bullet point. If the bullet point is not something the Conservation District board can answer or is not relevant to your Conservation District, please note that with NA. Please remember to SIGN and DATE.

NOTE: you may attach pictures, PDFs, or any additional information the board would like submitted to the SCC at the end of the document. You may use the excel or word version.

Conservation District Information:

- Please identify the Conservation District board members, their positions, and seated terms.

Marlow Dahl – Chairman – 2024

Lachlan McQueary - Treasurer - 2022

Sam Neff - Supervisor- 2022

Susie Wines - Supervisor – 2022

Brian Gale - Supervisor - 2024

- Briefly describe your Conservation Districts mission:

To utilize available technical, financial, and educational resources, whatever their source and to focus or coordinate them so that they meet the needs of the local land user for the conservation of Soil, Water, and related resources.

- Describe the Conservation Districts major achievements for the FY.

Killed weeds

Assisted the USF&WS Ruby Marshes with their Resource Management Plan

Held the Annual Meeting where the CD activities were discussed and had a guest speaker speak about various forage and rangeland plant varieties

An FFA Student went on to National Competition in Soils and Rangeland judging and placed in the top two

Goals:

- Briefly describe your Conservation Districts goals:
Noxious Weed Control and Eradication
Soil and Water Conservation
Hold Annual Diner
 - What goals did your Conservation District accomplish this year?
Kill Weeds,
Soil and Water Conservation
 - What goals did the CD struggle to accomplish and why?
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Meetings:

- Please list all meetings dates for the Conservation Districts of the last fiscal year:
21 September 2021
8 April 2022
3 June 2022 (Also held the Annual Meeting in Conjunction with the regularly scheduled meeting)
- Identify needs, if any, to help your meetings be more effective, efficient, and collaborative.
- List meeting material needs if any.
- List meeting guest speakers or guest presentations which helped the Conservation District meet its goals and mission statement.

Annual Meeting held on June 3rd, Orson Bryce from Utah Grain and Feed gave an informative presentation on Spring Seeding and Plants that are good for grazing and the newest varieties of clovers. Chairman Dahl also gave a nice overview of the Conservation Districts activities.
- Describe any training needs related to holding public meetings.

Outreach and Education:

- What outreach methods did the Conservation District use in the fiscal year?

Meeting Agendas posted at various locations and word of mouth to neighbors and via the Ruby Valley Newsletter
- Were the outreach methods successful? Why or Why not?

The methods seem to be effective

- What education opportunities did the Conservation District participate in?

At the Annual Meeting, Orson Bryce of Utah Grain and Feed gave a presentation on spring seeding and grazing outcomes. Chairman Dahl gave a presentation on current activities of the Ruby Valley Conservation District.

- What is needed for the Conservation District to provide more outreach and education?

Natural Resources:

- What natural resource concerns did the Conservation District address?

Degraded Plant Condition, Livestock Production Limitations

Noxious Weeds

Rabbitbrush Control

- What natural resources concerns were brought forward but not addressed? And why were they not addressed by the Conservation District?
- What natural resource concerns does the Conservation District need addressing or need more information on?
- What natural resource concerns did the Conservation Districts Local Work Group with NRCS identify as the top priority?

Degraded Plant Condition – Native Meadows, pastures, rangelands Degraded Plant Conditions or Livestock Production Limitations

Lack of Water especially across the foothills – Source Water Depletion

Soil lacks organic matter – Soil Quality Degradation

- What technical assistance did the Conservation District or staff provide for NRCS?

Hosted a LWG Meeting for NRCS Programs

Projects:

- List any projects and give a brief description of the project and the Conservation Districts' role.

Rabbitbrush Treatment methods demonstration – Did the work and follow-up monitoring

Soil Climate Analysis Network Station in cooperation with NRCS, Ruby Valley CD maintains the Site

Noxious weed control efforts, solicited funding and hired and supervised the contractor

One cooperator is enrolled in the Conservation Credit System and the State Ecosystem Council hosted a tour this past June

Grants:

- What new grant/s were awarded to the CD? Describe the grant work and goals, the amount awarded and any partners on the grant.
- What grant/s were closed out this fiscal year? Describe the grant work and goals accomplished. What was the final amount of grant money spent and amount matched by the CD?
- What grant/s are ongoing, and describe the work done this year? What is the current amount spent under the grant and the amount of match provided by the CD?
- What overall grant needs were identified by the Conservation District?

Partners:

- What Partners did the Conservation District work within the FY?
 1. Private landowners
 2. Natural Resource Conservation Service
 3. Bureau of Land Management
 4. Nevada Conservation Districts Program
 5. Nevada Department of Agriculture
 6. Nevada Department of Wildlife
 7. Nevada Division of Forestry
 8. US Fish and Wildlife Service
 - 7 US Forest Service
 - 8 UNR Cooperative Extension
- What Partners would the Conservation District like to collaborate with in the future?

Needs:

- Identify some of the needs that came up for the CD in the fiscal year and please identify them as on the following: 1. Ongoing need 2. Specific to FY 3. Addressed in FY 4: Other(explain)
- What strategy is the CD taking to address those needs identified?

Please add any information, photos, questions and or concerns identified as part of the fiscal year close-out process

Signed by:



Date:

8/30/2022

RUBY VALLEY CONSERVATION DISTRICT

SUMMARY OF RECEIPTS

For the Fiscal Year Ending June 30, 2022

RECEIPT SOURCE **AMOUNT**

State Funds	\$3,374.17
Additional State Funds	\$0.00
County Funds	\$9,000.00
City Funds	\$0.00
Other Government Funds (specify)	\$0.00
Administrative Income (specify)	\$0.00
Interest – CD, Savings and Checking	\$3.15
TOTAL	\$12,377.32
Grants	
Grant #1	
Grant #2	
Grant #3	
Grant #4	
TOTAL	\$0.00
Donations	\$0.00
Other Sources of Income-Equipment Rental	\$127.60
TOTAL INCOME	\$12,504.92

**RUBY VALLEY CONSERVATION DISTRICT
SUMMARY OF EXPENDITURES
Fiscal Year Ending June 30, 2022**

<u>EXPENDITURE</u>	<u>AMOUNT</u>
Spending Categories	
Education	
Project: Noxious Weed Management	
Noxious Weed Spraying - Contract Services	
Reseeding Efforts	
BLM Weed Spray Agreement	
Herbicide Purchase	\$1,250.00
Herbicide Cost-Share	\$1,230.85
Dues – NvACD	
Dues – NvACD (2021 + 2022)	\$1,200.00
Dues - ECACD (2021 + 2022)	\$2,000.00
Post Office Box Rental	
Office Supplies/Postage	
Equipment Purchase	
Equipment Expenses	
Insurance:	
Donations:	
Range Camp Sponsorship	
NvACD State Meeting, Donation, and Poster	
Bank Fees	\$1.49
Miscellaneous:	
Total	\$5,680.85
TRAVEL Expenditures	
Registrations	
Hotel/Motel	\$0.00
Mileage/Airfare	\$0.00
Per Diem	\$0.00
Total	\$0.00
	\$0.00
Grant Expenditures	
Grant #1 name/date	
Grant #2 name/date	
Grant #3 name/date	
Grant#4 name/date	

RUBY VALLEY CONSERVATION DISTRICT

USE OF STATE APPROPRIATED FUNDS

For the Fiscal Year Ending June 30, 2022

Amount State Appropriated Funds	\$3,374.17
Funds Expended:	
Herbicide Purchase	\$1,250.00
Herbicide Cost-Share	\$1,230.85
Dues – NvACD (2021 + 2022)	\$1,200.00
Dues - ECACD (2021 + 2022)	\$2,000.00
Bank Fees	\$1.49
Balance Remaining:	\$ -
Matching Funds Spent:	\$5,682.34
Authorized Signature:	

RUBY VALLEY CONSERVATION DISTRICT**FINANCIAL SUMMARY****For the Fiscal Year Ending June 30, 2022****BEGINNING OF YEAR FUND BALANCE: \$ 41,390.39****List all bank accounts: FOR INFORMATION ONLY NOT ADDED TO TOTAL****Total from last Fiscal report \$ 41,390.39****FOR INFORMATION ONLY NOT ADDED TO TOTAL****END OF YEAR INCOME:****Total from Receipts this fiscal year:**

Checking Account.....(for example on 6/30/22) \$ 48,212.97

Savings Account.....(for example on 6/30/22) \$ -

Total from receipts page (automatically populates) \$12,504.92**Total funds available..... This is banking added to income \$ 60,717.89****END OF YEAR EXPENDITURES:**

Total from expenditures page (automatically populates) \$5,680.85

Any Pending expenditures \$ 8,567.58

Total expenditures..... This is all expenditures and pending payments \$14,248.43**SUMMARY: (these will populate as you fill out sheets)****Total of Receipts from above \$ 60,717.89****Total of Expenditures from above \$14,248.43****Current Balance based off reported numbers \$ 46,469.46**